



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1840

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Institute of Transportation Engineers (ITE) publication "Traffic Calming: State of the Practice" that defines traffic calming as "the combination of mainly physical measures that reduce the negative effects of motor vehicle use, alter driver behavior, and improve conditions for non-motorized street users." Proposed are intersection improvements at targeted Village of El Portal locations to ensure student and overall pedestrian safety via the installation of traffic calming roundabouts (TCRs) for NW 2nd Avenue, NW 3rd Avenue, and NW 5th Avenue; all at NW 91st St. Traffic calming methods raise driver awareness by reducing/eliminating excessive speeding. The requested funds are to be spent for the surveying, engineering, permitting, and construction of the project.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="791,854"/>
Total State Funds Requested	791,854

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="791854"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	791,854	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds are to be spent for the surveying, engineering, permitting, and construction of traffic calming roundabouts (TCRs) to ensure student and overall pedestrian safety.	791,854
Total State Funds Requested (must equal total from question #6)		791,854



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The immediate purpose of TCRs is to reduce the speed and volume of traffic to acceptable levels ("acceptable" for the functional class of a street and the nature of bordering activity). Intermediate goals are to reduce accidents and to provide safer environments for pedestrians and children. Urban redevelopment and the reduction of noise, pollution, and crime are long-term goals. It is to ensure a safer walking route to Horace Mann Middle School.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, design, permitting construction, and certification.

- c. What direct services will be provided to citizens by the appropriation project?

A safer route to school and safer passage for the overall village population by raising driver awareness and lowering excessive speeding in the area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

School traffic, the entire village, and adjacent municipalities (Miami Shores and Miami-Dade County) will be served by these improvements.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved traffic safety for students, parents, and residents. Reduced speeding tickets and/or visual observation of driver slow-downs as a result of the traffic calming measures.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeit funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of El Portal

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.