



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1843

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The requested funds will be used to expand the youth community services that are being provided now. The children are being wrapped-around with community, in-school/after-school, and home support to help them become leadership-trained, civic-minded students who are ready to receive academic learning to ensure that they grow into successful young adults. Parents and young adults will receive services. This is the mission of the Tampa Heights Junior Civic Association.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="252,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>252,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="252,000"/>	<input style="width: 80%;" type="text" value="54.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="216,000"/>	<input style="width: 80%;" type="text" value="46"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>468,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Administrative: Forty percent of full-time position (40% of \$58,000)	23,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Two program coordinator positions at \$40,000 each Two community outreach workers at \$40,000 each	160,000
Expense/Equipment/Travel/Supplies/Other	Program equipment & supplies: \$10,000. Career and college field trips (travel): \$16,000. Staff training: \$5,000. Computer equipment: 12 at \$900 each = \$10,800. Phone & IT communication: \$600 monthly; \$7,200 yearly	49,000
Consultants/Contracted Services/Study	Fiscal manager: \$12,000. Facility usage & supplies: average of 40 hours per week at \$1,000 monthly for 3 class/office spaces = \$3,000 monthly discounted at \$1,000 per month. 33.33% of facility management cost = \$12,000 Program evaluator & reports: \$8,000	20,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>252,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

The State of Florida provided funds to Tampa Heights Junior Civic Association (THJCA) for the youth development center. This request is for funds for the wrap-around program that will be offered at the facility. Tampa Heights created the community plan several years ago to guide and dictate interests and activities; for more information see [www.tampaheights.org/masterplan](http://www.tampaheights.org/masterplan). Lead by the Hillsborough Planning Organization, ratified by the city council, and signed by the mayor, the plan included a focus on youth. A door-to-door University of Tampa community research class response resulted in the mission, goals, and objectives of the Junior Civic Association. This facility is serving as a location for youth after-school programs and job and entrepreneurship training to help citizens prepare for the workforce.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include: work and entrepreneurship training; after school and in-school tutoring and non-school days activities; community gardening and agricultural production to be taught; work at the community kitchen and smoothie bar. The early education center will allow parents to have a place for the young children's education while they are being provided work and employment training.

### c. What direct services will be provided to citizens by the appropriation project?

Increase or improvement in economic activities from employment and entrepreneurship training for parents & adults. Improvement in quality education with community workers visiting children and families in homes and in school and hosting after-school and community sessions. Agricultural production and education from garden activities. Improved mental health.

### d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted population will be at risk youth and their families in Tampa and in Hillsborough County. Up to 200 youth will be served over the course of a year. Services will be in the areas listed above.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Entrepreneurship training and financial literacy and employment training will be measured through pre- & post-tests and monitoring of those employed following the tests. Improvement in quality education will be measured by the recorded amount of time and number of children and youth who receive services and the impact on their grades at school. Agriculture production will be measured from business plans based on gardening businesses, their implementation, and results.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet objectives can result in withholding of funds by the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.