



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1846

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Technical and skills training for individuals, either currently employed in agriculture and/or seeking employment opportunities outside of the agriculture industry, through the Everglades Restoration Agricultural Community Employment Training Program in s. 446.71, F.S. There will be training and tuition provided directly to programs at educational facilities to help individuals surrounding the region of Lake Okeechobee. The future of this program is designed to grow to continue to meet the training and workforce needs outside of agriculture in the Glades region. From the previous appropriations for the program, the number of applications received from Hendry County participants was 566 in 2018 out of which 116 were awarded funds in 2019 for a total of \$1.5 million distributed. This program has received support from CareerSource and local municipalities as well as Hendry County and Palm Beach County School Districts, Palm Beach State College, and West Tech - vocational technical school.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,700,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,700,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1700000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,700,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,500,000"/>	<input style="width: 80%;" type="text" value="2184A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Equipment (simulators), medical supplies, textbooks, computers, marketing of program, and tuition	1,700,000
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		1,700,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding received will allow for continued technical and skills training, outside of agriculture, for individuals in the agriculture community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Technical and skills trainings for individuals, outside of agriculture training, either currently employed in agriculture and/or individuals seeking employment opportunities outside of the agriculture industry.

c. What direct services will be provided to citizens by the appropriation project?

There will be training and tuition provided directly to programs at educational facilities to help individuals surrounding the region of Lake Okeechobee. The future of this program is designed to grow to continue to meet the training and workforce needs outside of agriculture in the Glades region.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population to be served are jobless persons, economically disadvantaged persons, homeless, university/college students, and current and formerly incarcerated persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The success of this program will be measured by number of tuition grants requested, number of people attending training classes/college, increase in citizen employment, and decrease in those who use assistance programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Determined by the DEO.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.