



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1848

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Replace the dilapidated facility with a new, low cost and low maintenance facility that will allow for more adoptive and interactive programs for residents (i.e. senior and military programs), separate in-take area to prevent spread of infectious diseases throughout the kennel, increased kennel capacity, and space to house larger outdoor animals.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="40.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="750,000"/>	<input style="width: 80%;" type="text" value="60 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	1,250,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:
- | Fiscal Year
(yyyy-yy) | Amount | | Specific
Appropriation # | Vetoed |
|--|--|--|--|--|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Land preparation, engineering, architect, construction services, etc.	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Replace the dilapidated facility with a new, low cost and low maintenance facility that will allow for more adoptive and interactive programs for residents (i.e. senior and military programs), separate in-take area to prevent spread of infectious diseases throughout the kennel, increased kennel capacity, and space to house larger outdoor animals.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a new animal services facility along with additional community support programs.

- c. What direct services will be provided to citizens by the appropriation project?

Implementation of successful programs within other governmental agencies such as the "Silver Paws" and "J Paws" programs currently in place in Brevard County along with obedience classes for future adopters.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Putnam County will benefit from the project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: The humane housing of animals with a healthy intake process for abused and/or abandoned animals, combined with obedience training classes and adoption initiatives intended to promote a healthier lifestyle for Putnam County citizens, and healthier work environment for staff.

Methodology: Track number of adoptable animals and adoptions and number of intakes versus disease outbreaks.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contracting agency to absorb costs associated with features of work failing to meet deliverables or performance measures provided in contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Putnam County Board of County Commissioners.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.