



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1850

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Update technology and add features to the Seminole County Sheriff's Office custom Computer Aided Dispatch (CAD). This system is utilized by all law enforcement agencies in Seminole County (Sheriff's Office, plus the seven municipal law enforcement agencies in the county, and the Sanford Orlando Airport) plus through agreement by Winter Park, Maitland, Ocoee, Apopka, and Eatonville. Updates will enhance mapping, regional operation and intelligence, and real time crime monitoring.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="67.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="33"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="2857A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Equipment and installation of equipment as part of the system updated.	250,000
Consultants/Contracted Services/Study	Research, Development and Programing contracted to develop system and any related consulting. Project Administration will be performed by employees of the Sheriff's Office under matching funds.	750,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Updates and enhancement of features and capabilities of the current Seminole County Law Enforcement custom Computer Aided Dispatch (CAD). The updates will improve information availability and efficiency during a 911 call as well as enhance information flow, intelligence, integration and sharing of information.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Improved emergency response efforts. After the MSD shooting, one of the issues identified by the MSD Commission was lack of intercommunication and a proper CAD system that would allow improved communications between law enforcement.

- c. What direct services will be provided to citizens by the appropriation project?

This will benefit every citizen of Seminole County, the businesses that reside in Seminole County, and the thousands that visit the county each year. Additionally, this provides a direct benefit to perimeter communities in Orange County that use our CAD (Winter Park, Maitland, Apopka, Ocoee, and Eatonville).

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Seminole County including visitors and tourist. Current population of Seminole County is around 470,000 residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Having a more efficient public safety response program benefits all citizens in need or danger. The system tracks data and analysis of the data related to response time, etc., serves as outcome measures.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Must be substantially completed by July 31, 2021.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.