



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1861

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The existing Water Plant Building on Lamar Avenue, was constructed in the 1920s, close to 100 years ago. Over the years, extreme termite damage to the frame structure and roof, and structural decay to the concrete footings and supports, as well as aged and compromised electrical components, have caused the building to become a dangerous and unsafe area to work in. Proposal is to demolish and remove the existing building, and replace it with a new pre-fab metal building or similar, providing a controlled environment for all components. This would include replacement of the 250 kilowatt generator, all electrical wiring, breakers, transfer switches and related components. The proposed upgrades would also include a new testing laboratory with professional cabinetry, sink, and metering equipment for testing and analysis of the water. The onsite reservoir would be drained and professionally recoated with a protective membrane so as to maintain and protect the water that is stored.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="450,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>450,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="450000"/>	<input style="width: 80%;" type="text" value="82.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="18"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>550,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, Design and Engineering, and Construction	450,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>450,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To provide a controlled environment for all water well piping and components, all electrical components, a safe, secure area for staff to work in, and to protect and provide an uninterrupted potable water supply to the community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Design and engineering services to be provided. Activities include demolition and removal of the existing building, and replace it with a new pre-fab metal building or similar, providing a controlled environment for all components. Also included, would be replacement of the old, non-working 250 kilowatt generator, all electrical wiring, breakers, transfer switches and related components. The proposed upgrades would also include a new testing laboratory with professional cabinetry, sink, and metering equipment for testing and analysis of the water. The onsite reservoir would be drained and professionally recoated with a protective membrane so as to maintain and safeguard the water that is stored in the facility.

- c. What direct services will be provided to citizens by the appropriation project?

The project will ensure citizens receive clean, reliable and safe water to use and drink.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All water users of the Lamar Water Plant which includes mainly residential homes and businesses, and may be as high as 10,000 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing a new building with a controlled environment for well, pump and components, electrical equipment, and a safe work place for staff, ensures citizens receive clean, safe and reliable water to use and drink. The health risk to staff presented with the old building will be eliminated, and with new facilities in place, less maintenance and cost will be required to operate the potable water plant.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold payment for non-service.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***