



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1862

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Cascades Development consists of 190 residential building sites along with an Amenity Center, and Sales Office. The Development has an existing 8-inch reuse water line not in use, and not connected to the City's reuse water line. The project proposal is to connect to the City's existing 12-inch reuse transmission line with the existing reuse water line into the Development. This interconnection will provide reuse water for residential irrigation and common areas within the Development by discharging water into an adjacent storm-water pond.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="150000"/>	<input style="width: 80%;" type="text" value="60.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="40"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	250,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1862

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, Design and Engineering	150,000
Total State Funds Requested (must equal total from question #6)		150,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1862

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To provide the City's Treatment Facility with another outlet for discharging of reclaimed water.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction includes open cut and directional boring to connect to the City's existing reuse line, along with all valves, fittings etc., to allow metered discharge of reclaimed water into a receiving pond for the purpose of irrigation to the Development.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit directly by minimizing the amount of fertilizer needed for healthy vegetative growth, as reuse water contains some nitrogen and phosphorus, main components in fertilizer. They will also benefit by applying the practice of water conservation, minimizing water drawn from the aquifer for irrigation.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residential community serving 500+ individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Using reclaimed water for irrigation will minimize the use of fertilizers, that can be carried away in stormwater systems during rain events, and contaminating water bodies. Will minimize costs of pumping water from the aquifer, thereby conserving our drinking water supply. Will enhance the aesthetic look of the community. As well, the City benefits by having another outlet for reclaimed water. Compare cost savings of using less store bought fertilizer on yards and common areas, with receiving reuse water that contains nitrogen and phosphorus, main components in fertilizer. Compare cost savings of electrical use, maintenance of pumps and equipment for pumping water from the aquifer for irrigation, with receiving reuse water from the City's Treatment Facility.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold payment for non-service.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1862

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1862

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.