

LFIR # 1869

The Arc Nature Coast, Center for Critical Needs and Aging					
Project/Program Description Construction of a 7,500 sq ft life skills center, designed to serve individuals with severe intellectual, developmental and physical disabilities, as well as aging related challenges. This project will replace a 60 year-old wood structure that is in extremely poor cor and currently at full capacity serving approximately 75 individuals. This project would double the current service capacity and repr the final phase of a comprehensive plan to develop the 30 acre Neff Lake campus as a regional residential and day treatment ser resource in west central Florida. The Arc Nature Coast is a 48 year old organization with a committed odar of directors and an experienced competent staff prepared to ensure successful timely completion of this project request if funded. The Arc Nature Cost providing land for this project and has already conducted a capital campaign, committing \$250,000 toward construction of the Cer State Agency to receive requested funds State Agency to receive requested funds State Agency contacted? ● Yes ○ No Amount of the Nonrecurring Request for Fiscal Year 2020-2021 Type of Funding Operations Fixed Capital Outlay Total State Funds Requested 1,100,000 Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 1100000 81.0 % Matching Funds Federal 00 0 0 % State (excluding the amount of this request) 00 0 0 % State (excluding the amount of this request) 00 0 0 %	Project Title	The Arc Nature Coast, Center	or Critical Needs and	Aging	
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If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/		
Travel/Supplies/Other		
Consultants/Contracted Services/Study		
,		
Operational Costs: Oth	er	
Salary and Benefits		
Calary and Deficition		
Expense/Equipment/		
Travel/Supplies/Other		
0		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/	Design, engineering, pre-development, site work and construction of a 7,500 sq ft commercial Life Skills	1,100,000
Land/Planning Engineering	Center at 5283 Neff Lake Road, Brooksville, FL 34601. Zoning and use is approved.	1,100,000
Total State Funds Re	equested (must equal total from question #6)	1,100,000



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11. Pr	ogram	Perfo	rmance
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budgeted.

1.	Program Performance
а.	What specific purpose or goal will be achieved by the funds requested?
	Construction of a 7,500 sq-ft Life Skills Center to replace a 60 year old wood structure that is in extremely poor condition and is currently at full capacity, requiring a waitlist for services.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Activities funded by this appropriation, if granted, include design, pre-development, site work and construction of a 7,500 sq ft commercial Life Skills Center at 5283 Neff Lake Road, Brooksville, FL 34601. The land is currently owned by The Arc Nature Coast and available for this project. Zoning and special use is already approved.
C.	What direct services will be provided to citizens by the appropriation project?
	This proposed Life Skills Center will provide adult day treatment and respite services for individuals living with their families, as well as individuals residing in long term-care housing. The Arc Nature Coast has had to decline new referrals to this service in recent years due to insufficient facility space at the Neff Lake campus. This project will double the capacity at Neff Lake, allowing The Arc to accept all new referrals in a timely manner from the Agency for Persons with Disabilities.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	This center will serve individuals with intellectual and developmental disabilities with critical needs and aging related challenges who are clients of the Agency for Persons with Disabilities (APD). This center will serve 150+ individuals.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	This project will replace a 60 year old wood structure that is in extremely poor condition and is currently at full capacity, thus ensuring improved safety and quality of service for a fragile and vulnerable population. We expect to see a reduction in incident/accident reports, improved goal progress reports, as well as an increase in the number of people being served.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Any unused appropriated state funding will revert back to the state in the case of unmet deliverables or costs that are below what is



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	ne Arc Nature Coas	t, Inc. (Requestor, recipient and own	er)	
R	equestor Contac	t Information		
a.	First Name	Mark	Last Name	Barry
b.	Organization	The Arc Nature Coast, Inc.		
C.	E-mail Address	mbarry@tancinc.org		
d.	Phone Number	(352)544-2322	Ext. 103	
R	ecipient Contact	Information		
	Organization	The Arc Nature Coast, Inc.		
b.	Municipality and	County Hernando		
	Organization Typ			1
	For-profit E			
	Non-Profit	•		
	O Non-Profit	501(c) (4)		
	Local Entity	,		
	O University of	or College		
	Other (plea	se specify)		
d.	First Name	Mark	Last Name	Barry
e.	E-mail Address	mbarry@tancinc.org		
f.	Phone Number	(352)6501743		
L	obbyist Contact I	nformation		
а	. Name	None		
b.	. Firm Name	None		
	E-mail Address			