



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1873

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Provide funding for construction of a indoor multi-use (soccer/banquets/ceremonies) tennis facility and additional tennis courts at a world class tennis facility that will provide access for low income residents and children as well as to provide tennis tournaments and events to east Pasco County.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="1500000"/>	<input style="width: 100%;" type="text" value="28.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="3,900,000"/>	<input style="width: 100%;" type="text" value="72"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	5,400,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2018-19"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="1,000,000"/>	<input style="width: 100%;" type="text" value="2233A"/>	<input type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the indoor facility and tennis courts.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to provide a tennis and athletic facility to serve the local/regional communities at large.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The focus of the tennis center will be youth activities and play. While the center is open to all ages, reaching young/disadvantaged people is the primary goal.

- c. What direct services will be provided to citizens by the appropriation project?

Exposure to many different people, opportunity to play a sport that can improve physical outcomes, and attend tennis tournaments and events.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The center's mission statement clarifies its goals: "to provide tennis and education in underserved communities with a focus on youth to instill character, leadership, nutrition, and academics." Hundreds of individuals will be served annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurements may be used such as membership numbers, tournament play, and outreach programs to the underserved youth.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Zephyrhills

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.