



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1878

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The project is the conservation, restoration, and reconstruction of Homeland Heritage Park for the interpretation of "Old Florida" culture to tourists and residents, to enhance economic viability, convey a sense of heritage, and create a sense of place. The project will include conservation of the Raulerston House and the English log cabin, the restoration of farm implements, site reconstruction including new experiential exhibits and improvements to the parking and circulation path/trail including LED replicas of turn of the century gas lighting. Beyond protecting history, cultural education, and community identity, this project contributes to a critical mass of tourism attractions, putting "heads in beds." The requested funds (80% of the total project cost) will be used to acquire the services of craftsmen to make repairs/reconstruction and materials to accomplish the work. The Polk County Commission will provide some construction services and administrative oversight.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="283,855"/>
Total State Funds Requested	283,855

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="283855"/>	<input style="width: 80%;" type="text" value="80.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="71,000"/>	<input style="width: 80%;" type="text" value="20"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	354,855	100 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds will be used to acquire materials and craftsmen for historic conservation and to perform restoration and reconstruction of a historic park.	283,855
Total State Funds Requested (must equal total from question #6)		283,855



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the project is the conservation of the Raulerston House (1880) and the English log cabin (1888), the restoration of farm implements, and site reconstruction including new experiential exhibits (cane boiler and smoke house) and improvements to the parking and circulation path/trail including LED replicas of turn of the century gas lighting.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The conservation, restoration, and reconstruction of Homeland Heritage Park will expand the educational/ interpretation programs featuring the cultural heritage of "Old Florida" to tourists and residents, especially in the public school system.

- c. What direct services will be provided to citizens by the appropriation project?

Homeland Heritage Park provides a venue for numerous festivals (Good Old Days and Christmas Notes), educational programming (heritage skills like blacksmithing and heritage horticulture), school tours (Cracker Storytellers Festival and summer camp), and private events such as historically themed weddings, church picnics, and not-for-profit receptions

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will be served. The project will serve the nearly 700,000 residents of Polk County and travelers through central Florida.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The economic, cultural, environmental, and educational benefits of the project will be measured by head counts at festivals and events and bookings of the facilities using the customer relationship software, RecTrac.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Polk Board of County Commissioners can include performance incentives and penalties in its contracts for the project



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Polk County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.