

LFIR # 1884

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Project Title	E	Brevard Zoo Aqua	arium							
Senate Spon	nsor [Debbie Mayfield	d							
Date of Requ	uest -	11/25/2019								
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The Aquarium a access to Route an economic imprimimum of \$89 This request is full \$1,325,000 of su	the proce and Cons 528, the pact stue million for assis upport –	ess of planning and servation Campus ve major beach touridy conducted by the in annual economic tance with the final a one to one match cking up the other 7	will be located on a sism access route. e Space Coast Off impact in 2017 and phase of design with for this phase of	in ideal 14-acre s There is no majo ice of Economic lad create more th hich will kick off i design. Overall,	ite perched or aquarium Developme an 900 jobs n July 2020	I on the sho along the I- int identified s.) and will co	re of the 95 corr that the st \$2,65	e Banana Fridor south e aquarium	River with di of Charleston would prover e request is	rect on and vide a for
	-	eceive requeste	De	partment of E	conomic	Opportun	ity			
State Agency			es • No							
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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	In May, the zoo selected a design team headed by the Orlando firm HHCP to design the facility. Brevard Zoo is in the process of completing schematic design for the first phase of the project which includes the aquarium, conservation hub, and parking. By the end of the year, detailed cost estimates will be done	1,325,000
	with the capital budget needed to build this first phase of the facility. Overall design fees for the aquarium project will be \$4,381,638.	
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
J		
Total State Funds Re	equested (must equal total from question #6)	1,325,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This request is for assistance with the final phase of design which will kick off in July 2020 and will cost \$2,650,000. The request is for \$1,325,000 of support – a one to one match for this phase of design. Overall, this request is for just over 30% of the design costs of the project – with the zoo picking up the other 70% of the design expenses. Brevard Zoo is the process of planning and funding the development of a world-class aquarium on a second campus in Port Canaveral. The Aquarium and Conservation Campus will be located on an ideal 14-acre site perched on the shore of the Banana River with direct access to Route 528, the major beach tourism access route. There is no major aquarium along the I95 Corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

b. What activities and services will be provided to meet the intended purpose of these funds?

In May, the zoo selected a design team headed by the Orlando firm HHCP to design the facility. Brevard Zoo is in the process of completing schematic design for the first phase of the project which includes the aquarium, conservation hub, and parking. By the end of the year, detailed cost estimates will be done with the capital budget needed to build this first phase of the facility. Overall design fees for the aquarium project will be \$4,381,638.

We are requesting assistance with the final phase of design which will kick off in July 2020 and will cost \$2,650,000. We are requesting \$1,325,000 of

c. What direct services will be provided to citizens by the appropriation project?

support - a one to one match for this phase of design. Overall, this request is for just over 30% of the funds.

Brevard Zoo is the process of planning and funding the development of a world-class aquarium on a second campus in Port Canaveral. The Aquarium and Conservation Campus will be located on an ideal 14-acre site perched on the shore of the Banana River with direct access to Route 528, the major beach tourism access route. There is no major aquarium along the I-95 Corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

Who is the target population served by this project? How many individuals are expected to be served?

The entire state of Florida with an emphasis on Brevard County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There is no major aquarium along the I-95 Corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

f.	What are the suggested penalties that the contracting agency may consider in addition to its standard
	penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Fu	unds.			



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Re	equestor Contact	t Information					
	First Name	Keith	Last Name	Winsten			
b.	Organization	Brevard Zoo					
c.	E-mail Address						
d.	Phone Number	(321)259-5966	Ext.				
D -	ainiant Cantact						
	Organization	East Coast Zoological Society of F	Florida d/h/a a	s Brayard 700			
	Organization		TIOTIUA U/D/A A	S Dievalu 200			
b.	Municipality and County Brevard						
C.	Organization Type						
	O For-profit E	ntity					
	O Non-Profit	501(c) (3)					
	O Non-Profit 5	501(c) (4)					
	Local Entity	,					
	O University of	University or College					
	Other (plea)	se specify) Non Profit 501(c) (3)					
	First Name	Keith	Last Name	Winsten			
	E-mail Address	KWinsten@brevardzoo.org					
f.	Phone Number	(321)259-5966					
Lc	obbyist Contact I	nformation					
a.	Name	Nick larossi					
b.	Firm Name	Capital City Consulting					