



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1887

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Dr. Martin Luther King Jr. Park is on the Lake Silver shore and includes outdated park facilities such as restrooms and an amphitheater. The park is a major community hub drawing thousands of people every month for events and water skiing opportunities including the free monthly water ski shows offered by the Cypress Gardens Water Ski Team. The city allocated funding to continue redeveloping the park in the 2019/2020 budget year for the northern and central portions with a skate park, parking area, and amphitheater renovations. In addition, the city is aiming to redevelop the southern portion of the site with an emphasis on ADA accessibility including: Multipurpose structure with ADA accessible restrooms and concession stand; ADA accessible shaded observation deck; ADA walkways with a loop exercise trail; ADA access to the boat ramp; adaptive water ski transition areas at the water's edge; a fishing pier; a new MLK Jr. memorial area; picnic facilities and landscaping.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="200,000"/>
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="200000"/>	<input style="width: 80%;" type="text" value="18.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="941,531"/>	<input style="width: 80%;" type="text" value="82"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,141,531	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Multipurpose structure with ADA accessible restrooms and concession stand; ADA accessible shaded observation deck/area; ADA walkways with a loop exercise trail/path & internal walkways; ADA access to the boat ramp and dock; adaptive water ski transition areas at the water's edge; a fishing pier with ADA access; a new MLK Jr. memorial area, including a monument and education kiosk; ADA shaded picnic pavilion and landscaping	200,000
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The park hosts a number of special events each year and is home to the Cypress Gardens Water Ski Team. The team has daily practices and monthly free water ski shows for the community. Additionally they host several adaptive water ski clinics. Through ADA redevelopment and enhancements, this park will continue to serve the citizens and be fully accessible to all populations.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Through ADA redevelopment and enhancements, this park will continue to serve the citizens and be fully accessible to all populations. Special events, open green space, lake access, adaptive water ski clinics, amphitheater entertainment, and other activities will be available and accessible to all populations.

- c. What direct services will be provided to citizens by the appropriation project?

Through ADA redevelopment and enhancements, Dr. Martin Luther King, Jr. Park will be fully accessible to all populations.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Through redevelopment and ADA enhancements of the Dr. Martin Luther King, Jr. Park, all populations will have access to open green space, picnic areas, restroom facilities, walkways, and Lake Silver.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Additional community events and opportunities for use will be held at the park.
ADA access will be available for citizens to participate in opportunities and events.
On-site stormwater facilities such as swales and rain gardens will properly hold, treat, and percolate water back into the local aquifer.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding withheld until the project is satisfactorily completed.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Winter Haven.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.