



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1899

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To strengthen and repair the town hall building. This includes improvements to the building envelope to withstand up to a category 3 or 4 storm, such as the installation of hurricane-resistant doors & windows and a 750 kW diesel emergency backup generator with switchgear & building circuits; upgrade of existing building elevator to meet ADA code requirements; replacement of the aging roof and AC unit. This facility serves as the emergency operations center for this fiscally disadvantaged municipality. The project will provide for improved life, health, safety, and protection of citizenry, residents, the general public, employees, first responders, and emergency personnel prior to, during, and after storm events and for daily operations.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="350,000"/>
Total State Funds Requested	350,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="350000"/>	<input style="width: 80%;" type="text" value="41.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="480,000"/>	<input style="width: 80%;" type="text" value="55"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="35,000"/>	<input style="width: 80%;" type="text" value="4"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	865,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1899

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services for planning, design, engineering, and construction.	350,000
Total State Funds Requested (must equal total from question #6)		350,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1899

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To address the hardening and improvements needed for the town hall facility that serves as the emergency operations center; address state EOC compliance; to provide safe, accessible facilities for visitors, residents, personnel, first responders, and emergency personnel for operations before, during, and after a storm. The town hall operates as the command center to provide disaster preparedness activities and services, housing for first responders, and coordination with emergency personnel and state agencies during a category 3 or 4 storm. This project will improve the protection of life, health, and safety of citizenry.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Seek contractual services for planning, design, engineering, and construction to address state EOC compliance and provide an ADA-compliant building elevator, entrances, and other areas, a new roof, a new AC unit, hurricane-resistant windows, glass doors, and a generator.

- c. What direct services will be provided to citizens by the appropriation project?

To provide efficient, accurate emergency operations, communications, & information to the citizenry before, during, and after emergencies. The town hall also serves as a back-up facility for the Broward County Sheriff. To provide ADA compliance for safe entry into and use of Town Hall facilities located in a financially disadvantaged municipality.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population - the state, its residents, visitors, citizenry, the general public, first responders, and emergency personnel locally as well as in the surrounding areas.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of the general public, first responders, and emergency personnel from harm; improved life, health, and safety for the general public; addresses state compliance for emergency operation centers; and creates jobs to complete the project for this financially disadvantaged municipality.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

implementation of a corrective action plan; nonpayment of invoices until milestones are achieved.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1899

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Pembroke Park.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.