



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1900

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Embassair will develop a fixed base operator (FBO) terminal on the southern side of Miami-Opa Locka Airport; construct a taxiway which would connect the existing runways situated on 10.2 airside acres of county land; develop a retention and drainage system for the taxiway; develop and bring utilities to the undeveloped part of the airport; and create a new public access entrance. Project will provide construction and permanent jobs as a result of the increased activity at the airport, as well as additional opportunities for future business development.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,360,975"/>
Total State Funds Requested	1,360,975

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1360975"/>	<input style="width: 80%;" type="text" value="11.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="8,925,000"/>	<input style="width: 80%;" type="text" value="75"/> %
Other	<input style="width: 80%;" type="text" value="1,610,975"/>	<input style="width: 80%;" type="text" value="14"/> %
Total Project Costs for Fiscal Year 2020-2021	11,896,950	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Aviation infrastructure in the form of taxiways to connect existing runways to parcel situated on 10.2 airside acres of county land. Develop retention and drainage system for the taxiway. Bring utilities to this undeveloped portion of the airport and create a second public entrance.	1,360,975
Total State Funds Requested (must equal total from question #6)		1,360,975



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

-Building aviation infrastructure / taxiways to connect existing runways to the FBO terminal that will be situated on 10.2 airside acres. Associated drainage and water retention necessary for the taxiway.
-Bring utilities to this undeveloped part of the airport.
-Create a second public/commercial entrance on the airport's the south side.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of airport infrastructure and associated improvements.

- c. What direct services will be provided to citizens by the appropriation project?

Addition of construction jobs and of permanent jobs. This project will allow for Embassair to operate a state-of-the-art FBO, in the Miami-Opa Locka Executive Airport (OPF). Miami will also host the U.S. headquarters for all Embassair FBOs for management and staff training.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Private aircraft, passengers, owners, operators, and crew. Initially 5-6 aircraft a day and at full capacity, serve 15-20 jets a day.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected revenue will come from the handling, parking, and fueling services provided to jet aircraft and from the luxury services and amenities offered to crews and passengers. The outcome is directly measured by the amount of business jets served per day.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any advanced funds would be returned to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Miami-Dade County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.