



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1903

1. **Project Title** City of Okeechobee Safety Resource Officer2. **Senate Sponsor** Ben Albritton3. **Date of Request** 11/07/20194. **Project/Program Description**

The City of Okeechobee is seeking funding assistance for one Safety Resource Officer (SRO) that shall be a certified law enforcement officer as per Florida Statutes 1006, Section 12. The City is a Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) & the City's Police Dept. has SRO's with fully equipped police patrol cars at 2 public schools within the City limits - Okeechobee Freshman Campus & Central Elementary. The program exceeds any available funding as the start-up costs for 2017/2018 fiscal year were approx. \$141,000; in 2018/2019 costs exceeded \$78,000 & 2019/2020 costs exceeded \$79,000. Costs continue to increase. One SRO position for 2020-2021 is \$80,000. The City & Police Department's SRO program is to ensure the safety of students, staff & visitors on school grounds.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	80,000
Fixed Capital Outlay	000
Total State Funds Requested	80,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	80000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	80,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	One Safety Resource Officer	80,000
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	n/a	0
Total State Funds Requested (must equal total from question #6)		80,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to fund one safety school resource officer position as per Florida Statutes 1006, Section 12 as the program exceeds any available funding.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Address State Statute 1006, Section 12 requirement for Safety Resource Officer coverage in public schools.

- c. What direct services will be provided to citizens by the appropriation project?

The protection and safety of school personnel, property, students, and visitors.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Students, personnel, visitors attending schools. The State and Okeechobee County meeting State Statute 1006, Section 12.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Meets State law, provides life, health & safety, protection of students, faculty, school employees and visitors

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

implement a corrective action plan with the contracting agency



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Okeechobee is the entity requesting the funding and providing the City police officer.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.