



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1905

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This request is for the design, permitting, and construction of the infrastructure for a 75+/- acre business-industrial park. Infrastructure improvements include all utilities, telecommunication/fiber, stormwater treatment system, circulation roads, and an aircraft taxiway within the park. This effort also includes the reconstruction of approximately 3,115' of the main roadway to the business park.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="6,750,000"/>
Total State Funds Requested	6,750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="6750000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	6,750,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the infrastructure for the business-industrial park which includes approximately 5,000' of roads, all utilities, telecommunication/fiber, reconstruction of the main access road to the park, 1,000' of taxiway into the park, and all associated stormwater treatment facilities. A consultant will be utilized for design and permitting and construction administration, inspection, and testing services associated with the construction of the business park and roadways (\$1.5 million).	6,750,000
Total State Funds Requested (must equal total from question #6)		6,750,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Design and construction of the infrastructure for a 75+/- acre business-industrial park, which includes approximately 5,000' of roads, all utilities, telecommunication/fiber, reconstruction of the main access road to the park, 3,350' of aircraft taxiway into the park, and all required stormwater attenuation. The park will hire trade related workers during construction and upon completion, provide pad-ready building site(s) for an aircraft component recertification operation that expects start with at least 90 employees and employ up to 350 people.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering design, permitting, and construction of the infrastructure for a 75+/- acre business-industrial park.

- c. What direct services will be provided to citizens by the appropriation project?

Construction jobs during the construction of the project and approximately 350 permanent jobs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Citrus County. Approximately 350 residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the infrastructure for a 75+/- acre business-industrial park which includes approximately 5,000' of roads, all utilities, telecommunication/fiber, reconstruction of the main access road to the park, 3,350' of aircraft taxiway into the park, and all associated stormwater treatment facilities.

With infrastructure in place and pad-ready sites to meet currently known demand by new business, the project will support over 350 new jobs for the citizens of Citrus County, including accommodating an existing aircraft component recertification operation that will employ 90 to 120 people initially.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The entire parcel was purchased and is controlled by Citrus County and will be offered for private activity in pursuit of economic development purposes.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.