



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1910

1. **Project Title** County Line Road Widening Right-of-Way Acquisition and Design - Hernando

2. **Senate Sponsor** Wilton Simpson

3. **Date of Request** 12/08/2019

4. **Project/Program Description**

County Line Road borders Hernando and Pasco Counties and serves as a connection between US 19 to the west and US 41 to the east. Currently, there are two segments of County Line Road that are only two lanes, including the segment from Cobblestone Drive (East Road) to Mariner Boulevard (Shady Hills Drive). Widening this segment of County Line Road from two lanes to four lanes is planned to take place in the 2036-2040 time frame. This request is to obtain funding for additional right-of-way and the design so a roadway widening project can begin before 2036.

This project is included in the Pasco County Metropolitan Planning Organization (MPO) Draft 2045 Cost Feasible Plan. The project is also included in the Hernando/Citrus MPO Draft 2045 Cost Feasible Plan (shown as a Pasco County MPO improvement).

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	20,201,510
Total State Funds Requested	20,201,510

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	20201510	95.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	1,000,000	5 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	21,201,510	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Hernando County proposes to acquire funding to purchase additional right-of-way and engage an engineering consultant firm to develop plans and specifications for the widening of County Line Rd. from Cobblestone Dr. (East Rd.) to Mariner Blvd. (Shady Hills Rd.).	20,201,510
Total State Funds Requested (must equal total from question #6)		20,201,510



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this request is to obtain funding for right-of-way acquisition and design for the widening of County Line Road from two lanes to four lanes between Cobblestone Drive (East Road) and Mariner Boulevard (Shady Hills Road). Currently, there are two segments of County Line Road that are only two lanes and obtaining these funds will allow widening of this section to begin earlier than the planned 2036-2040 time frame.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Right-of-way acquisition and design for the widening of County Line Road.

- c. What direct services will be provided to citizens by the appropriation project?

Added roadway capacity and enhanced safety will be provided to citizens.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general population of Hernando and Pasco Counties will be served by this project. Traffic counts from FDOT show that approximately 19,000 vehicles per day used this segment of County Line Road in 2018. Numerous undeveloped sites along County Line Road would be more attractive to business owners with more traffic traveling in front of a storefront.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve traffic flow and enhance safety for those motorists using County Line Road. Future traffic counts and number of crashes will be used to demonstrate the increase in traffic flow and an enhancement in safety.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The county will reimburse state funding for failure to meet deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hernando County and Pasco County jointly maintain County Line Road as it borders both counties.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.