



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1919

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The existing Central Park multi-purpose building houses the Parks & Recreation Department's administrative staff and includes a small exercise room, game room, single basketball court gymnasium, general-purpose locker rooms, modest office space for aquatics program staff, a few small classrooms, modest storage rooms, and customary restroom facilities. The existing 37-year-old building does not meet current program and staffing needs forcing staff to implement makeshift solutions for daily operations. Noise from daily activities in the building impacts administrative staff, making for very difficult working conditions. The existing building layout and access to the building does not permit efficient operation for programs in the building or the aquatics program. Planned expansion of programs will only worsen these conditions.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,000,000"/>
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="2,000,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>4,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The City of Plantation has conceptualized a project to perform selective demolition of the existing building down to its shell and redesign the interior with plan to meet current and future needs. In order to maximize this approach, the city has conceptualized the construction of a prefabricated steel, 2-court gymnasium building to be located adjacent to and south of the existing building. Independent vehicular access for the aquatics program and other programs is envisioned to assist with program efficiency. Temporary relocation of administrative staff to a modular building will be necessary. A budget of \$5 million is assigned for the complete design, construction, and administration of this project.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Plantation has conceptualized a project to perform selective demolition of the existing building down to its shell and redesign the interior with plan to meet current and future needs. In order to maximize this approach, the city has conceptualized the construction of a prefabricated steel, 2-court gymnasium building to be located adjacent to and south of the existing building. Independent vehicular access for the aquatics program and other programs is envisioned to assist with program efficiency. Temporary relocation of administrative staff to a modular building will be necessary. A budget of \$5 million is assigned for the complete design, construction, and administration of this project.

- c. What direct services will be provided to citizens by the appropriation project?

There will be an exercise room, game room, dance/aerobics room, women's and men's locker rooms, and a kitchen and lounge in the activity center. The gymnasium can house summer camps and various sport tournaments.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, economically disadvantaged persons, at-risk youth, developmentally disabled persons, grade school students, high school students, and college students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve social skills and physical health. Attendance at events will be reported

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Plantation

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.