



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1923

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Youth Council was established to serve the City of Lauderdale Lakes in a number of ways, including keeping the Mayor and Commission abreast of the issues that affect the city's youth; assisting with the planning of social, educational, cultural, and recreational activities for youth; and working with the Mayor, City Commission, and city staff on providing service and leadership opportunities for the youth of the city. The Youth Council consists of youth in grades 9th to 12th from the community and local schools. In an effort to effectively engage additional youth, the city is seeking assistance to expand the program by offering additional civics training and governmental leadership development. Activities include hosting a community youth summit and providing travel to Tallahassee's Children's Week and attendance at other beneficial events while being exposed to professionals and legislative representatives.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="50,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>50,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="50000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>50,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1923

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	1 part-time Recreational Assistant to oversee the Youth Council and assist in coordinating services for the Youth Council.	10,000
Expense/Equipment/Travel/Supplies/Other	Training and leadership supplies for programs such as the youth summit and internal leadership and training programs. Training and leadership expenses for external events to include registration and travel expenses.	20,000
Consultants/Contracted Services/Study	Professional development instructors for youth educational services.	20,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>50,000</b>



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1923

## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Interaction with youth to reinforce social etiquette and civic engagement and promote school participation. Opening the door to local youth to positively impact the community. Fund a summer internship program.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Children's Day at Capitol Hill, trainings, professional mentorship and guidance, and a summer internship program.

- c. What direct services will be provided to citizens by the appropriation project?

The City of Lauderdale Lakes will provide training and leadership development such as offering additional civics training and governmental leadership development. Activities include hosting a community youth summit and providing for travel to Tallahassee's Children's Week and attendance at other beneficial events and conferences while being exposed to professionals and legislative representatives locally, state wide, and nationally. Attendance to youth conferences, on-site training and development, coordination of city youth summit, and facilitation of programs for youth within the community.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Local high school students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To promote community pride and ownership and to train youth to succeed after high school, taking a special interest in government and making a difference.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1923

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.