



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1929

1. **Project Title** Jacksonville Symphony - Ensembles to Schools, a Youth Music Education Program2. **Senate Sponsor** Aaron Bean3. **Date of Request** 12/16/20194. **Project/Program Description**

Every child deserves access to quality education, and the arts are proven to be directly linked to better educational outcomes overall for students, especially when arts education begins at a young age. Unfortunately, due to budget cuts, music education classes are not being offered in most elementary schools in Northeast Florida. As the largest cultural arts organization in the region, the Jacksonville Symphony is taking on the responsibility to fill this substantial gap in arts education. Through the Symphony's Ensembles to Schools program, students at 150 elementary schools in Duval, Nassau, St. Johns and Clay counties will have an opportunity to hear ensemble performances by Jacksonville Symphony musicians in their classrooms. Ensemble concerts will last for 45 minutes and include age-appropriate, curriculum-relevant music and remarks that will open children's eyes to the beauty of symphonic music – many of whom will hear live orchestral instruments for the first time.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	000
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	250,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 250,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Funds will be used to provide the salary and benefits for the Education Programs Associate who will coordinate the Ensembles in Schools program, including development of curriculum, establishing relationships with schools and scheduling ensemble performances at schools.	50,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Funds will be used to develop curriculum for the Ensembles to Schools program using input from musicians, school district administrators and teachers, and Education Programs Associate.	25,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Funds will be used to provide salaries and benefits to 60 musicians who make up 13 ensembles that will perform at 150 schools in Duval, Nassau, Clay and St. Johns Counties during the FY21 school year.	150,000
Expense/Equipment/Travel/Supplies/Other	Funds will be used to provide funding for musicians' mileage reimbursement for travel to schools, music purchases for performances, and marketing of Ensembles in Schools program to district and school administrators and teachers.	25,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Provide music education to local elementary school students within the four counties of Duval, Nassau, Clay, and St. Johns who are no longer offered consistent cultural arts classes in school.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Through the Jacksonville Symphony's Ensembles to Schools program, students at 150 elementary schools in Duval, Nassau, St. Johns and Clay counties will have access to symphonic music through ensemble performances by Jacksonville Symphony musicians in their classrooms. Ensemble concerts will last for 45 minutes and include age-appropriate, curriculum-relevant music and remarks that will open children's eyes to the beauty of symphonic music – many of whom will hear live orchestral instruments for the first time.

- c. What direct services will be provided to citizens by the appropriation project?

Through the Jacksonville Symphony's Ensembles to Schools program, students at 150 elementary schools in Duval, Nassau, St. Johns and Clay counties will have access to symphonic music through ensemble performances by Jacksonville Symphony musicians in their classrooms. Ensemble concerts will last for 45 minutes and include age-appropriate, curriculum-relevant music and remarks that will open children's eyes to the beauty of symphonic music – many of whom will hear live orchestral instruments for the first time.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by the Ensembles to Schools program are students in grades K-5 at 150 elementary schools in Duval, Nassau, St. Johns and Clay Counties. Approximately two-thirds of these elementary schools are Title 1 schools. More than 20,000 elementary school students are expected to hear/see an ensemble performance by Jacksonville musicians during the FY21 school year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Every child deserves access to quality education, and the arts are proven to be directly linked to better educational outcomes overall for students, including improved academic success, critical thinking and creativity. More than 20,000 elementary school students will have access to symphonic music through this important music education program, Ensembles to Schools. The Symphony will measure the number of students who are provided access to symphonic music by tracking the number of students attending the ensemble performances at each school during the school year.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

A percentage of funding would be returned if performance measures are not met.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.