



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1933

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

John Marble Park is programmed as a major renovation and reconstruction project in Manatee County's FY20 CIP. The main building, an old 18,000 sf gym, is being replaced. According to the Division of Emergency Management's 2018 Statewide Emergency Shelter Plan, Manatee County is in a shelter deficit. Manatee County government has no facilities for sheltering and is totally reliant upon the school board for public shelters. Upgrading this gymnasium to shelter standards (est. \$2m of a \$3.6m project) would add to the sheltering capacity for the county.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,000,000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1933

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs all inclusive of design, permitting, and construction of upgrade of facility to state emergency shelter standards.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1933

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The park is programmed in Manatee County's FY20 CIP. The main building, an old 18,000 sf gym, is being replaced. According to the Division of Emergency Management's 2018 Statewide Emergency Shelter Plan, Manatee County is in a shelter deficit. Manatee County government has no facilities for sheltering and is totally reliant upon the school board for public shelters. Upgrading this gymnasium to shelter standards (est. \$2m) would add to the sheltering capacity.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permitting, and construction covering the upgrade of the facility to state emergency shelter standards.

- c. What direct services will be provided to citizens by the appropriation project?

Facility upgraded to emergency shelter, which includes hardening of facility and other upgrades to serve the public in an emergency (e.g., kitchen, showers, and restrooms of proportionate size to shelter capacity, etc.).

- d. Who is the target population served by this project? How many individuals are expected to be served?

First responders and general public needing to seek shelter in an emergency.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased the amount of space available for the public and first responders during emergencies. Reflection of additional capacity by the state in next update of the Statewide Emergency Shelter Study.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any typical penalties the state uses in similar requests.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1933

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Manatee County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.