



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1938

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Funding is necessary to maintain access to the Trilogy Network of Care (NOC) behavioral health software services. The Florida Department of Children and Families contracts with Trilogy for the service that provides anonymous, free, reliable, quick and easy access to behavioral health and substance abuse information and resources in all regions of the state. The NOC is targeted to high-need populations of individuals with mental illness and/or substance abuse addictions to better inform, educate and engage these individuals about their own health and well-being, including local crisis intervention, emergency care, job search, social networking and support.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="262,650"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="262,650"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="262650"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="262,650"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2019-20"/>	<input type="text" value="00"/>	<input type="text" value="512,650"/>	<input type="text" value="373"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ NoIf yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Annual subscription and maintenance for Trilogy Network of Care software service solution.	262,650
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		262,650



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funds would be used to continue to subscribe to Network of Care for behavioral health. Trilogy's online service is currently administered through DCF throughout Florida, servicing all of the mental health regions in the state.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funds would be used to enable DCF to continue to subscribe to the Network of Care for Behavioral Health, Trilogy's online service which supports all DCF mental health regions in the state. Trilogy NOC is a software service providing reliable, quick and easy access to localized behavioral health and substance abuse information and resources throughout Florida.

- c. What direct services will be provided to citizens by the appropriation project?

Comprehensive database for individuals with mental illness and substance abuse addiction to better inform and educate these individuals about their own health and well-being; including local crisis intervention, emergency care, support, job search, and social networking. Providing quick, easy access to pre-vetted and peer-reviewed information for individuals to make informed choices for what they need. User remains anonymous and no cost to access the site, which is also commercial free.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with mental health and/or substance abuse issues.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health, quality of education and transportation conditions. Also, reduce substance abuse. The methodology is the number of visitors served and number of referrals, both of which will be measured on a monthly basis.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction of the subscription fee is applied if minimum usage is not met.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.