

LFIR # 1941

- **Project Title** 1. Biscayne Park Street/Infrastructure Improvements
- 2. **Senate Sponsor** Jason Pizzo
- 3. Date of Request 11/15/2019

4. **Project/Program Description**

Numerous streets in the Village of Biscayne Park are deteriorated due to poor drainage causing the road base to fail. The result of this is cracked pavement, pot holes, and crumbling pavement. Our goal is to repair/repave and improve drainage on streets for the safety of our residents, including pedestrians, cyclists, and vehicular traffic.

State Agency to receive requested funds Department of Transportation 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	915,000
Total State Funds Requested	915,000

Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project) 7.

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	915000	74.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	325,000	26 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,240,000	100 %

Has this project previously received state funding? 8. • Yes O No If yes, provide the most recent instance:

Fiscal Year	Amount		Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed	
2018-19	00	915,000	1906A	Yes	

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Surveying, Engineering, Permitting, and Construction/Paving.	915,000
Total State Funds Re	quested (must equal total from question #6)	915,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Repairs of streets, improving both vehicular and pedestrian safety.

b. What activities and services will be provided to meet the intended purpose of these funds?

Repaving of streets.

c. What direct services will be provided to citizens by the appropriation project?

Repairs of streets, improving both vehicular and pedestrian safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

All 3,200 residents of the Village of Biscayne Park plus others who travel on roadways in the village.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of instances of road base failure throughout the village due to standing water compromising the structure of the streets.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forego the unused balance of funds.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Include the relationship between the owners of the facility and the entity. Village of Biscayne Park					
Requestor Contact Information					
a.	First Name	Krishan	Last Name	Manners	
b.	Organization	Village of Biscayne Park			
c.	E-mail Address	villagemanager@biscayneparkfl.go	OV		
d.	Phone Number	(305)899-8000	Ext.		
Re	cipient Contact	Information			
a.	Organization	Village of Biscayne Park			
b.	Municipality and	County Miami-Dade			
C.	Organization Typ	be			
	O For-profit E	ntity			
	O Non-Profit 5	501(c) (3)			
	O Non-Profit 5	501(c) (4)			
Local Entity					
	O University o	or College			
	Other (please	se specify)			
d.	First Name	Krishan	Last Name	Manners	
e.	E-mail Address	villagemanager@biscayneparkfl.go	v		
	Phone Number				
Lo	obbyist Contact I	nformation			
a.	Name	David Caserta			
b.	b. Firm Name David Caserta Government Relations				
C.	E-mail Address	flagovernment@aol.com			

Ext.

d. Phone Number (305)4013006