



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1943

1. **Project Title** Seminole State College - Building G Roof Replacement and Renovation of Building Envelope2. **Senate Sponsor** David Simmons3. **Date of Request** 09/09/20194. **Project/Program Description**

Replacement of leaking roof and renovation of leaking building envelope. Bldg G is one of the premier locations in the County for fine arts education, performance and community events. It has 129 student stations and contains the College's only theater and largest auditorium. Replacement of roof and renovation of building envelope will protect the State's investment in this 43 year-old building and extend the useful life of the building by 15-20 years. More cost-efficient than continually patching dilapidated roof and building envelope leaks. The International Facility Management Association's (IFMA's) Facility Condition Index (FCI). was used to assess the building. This is a standard facility management benchmark used to objectively assess the current and projected condition of a building. Building G scored 29.90% (Poor condition), bordering on Critical (set at 30%). In November, 2016, Dewberry Assoc. and Matern Engineering also conducted a visual assessment of this building.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,284,470
Total State Funds Requested	1,284,470

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,284,470	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,284,470	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1943

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement of badly leaking roof and renovation of building envelope.	1,284,470
Total State Funds Requested (must equal total from question #6)		1,284,470



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1943

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Bldg G is one of the premier locations in the County for fine arts education, performance and community events. It has 129 student stations and contains the College's only theater and largest auditorium. Replacement of roof and renovation of building envelope will protect the State's investment in this 43 year-old building and extend the useful life of the building by 15-20 years. More cost-efficient than continually patching dilapidated roof and building envelope leaks.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Roof replacement and renovation/sealing of building envelope.

- c. What direct services will be provided to citizens by the appropriation project?

Alleviation of conditions contributing to structural failure and poor indoor air quality. Currently, College classes and events are canceled when heavy rain is present and water leaks make the building unsafe for use. Improve the current utilization rates for classrooms and lab spaces, currently 59.68% and 61.51% respectively.

- d. Who is the target population served by this project? How many individuals are expected to be served?

High school, college and university students, persons with poor physical health, and members of the general public. Bldg G is one of the premier locations in the County for fine arts education, performance and community events. It has 129 student stations and contains the College's only theater and largest auditorium. More than 800 persons will be served annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Elimination of water intrusion into the building which not only affects the structure, but also affects Indoor Air Quality and puts occupants' health at risk. Will be measured by indoor air quality monitoring, cessation of building envelope leaks, and fewer building-related health complaints by persons using the building. Immediate creation of jobs associated with building renovation, measured by the number of individuals employed.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All of Seminole State's facilities construction and renovation contracts contain penalties for non-performance. Such provisions will be used in contracts for this project; no unique provisions will be needed.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1943

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of this building is Seminole State College of Florida, which will directly receive any appropriations for this project.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.