



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1944

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Renovation of mechanical systems (HVAC, electrical and plumbing) in this 45 year-old building, which currently has 193 student stations serving vocational programs. Mechanical systems have exceeded their life expectancy.

The International Facility Management Association's (IFMA's) Facility Condition Index (FCI). was used to assess the building. This is a standard facility management benchmark used to objectively assess the current and projected condition of a building. Building V scored 25.99% (Poor condition), approaching Critical (set at 30%). The building utilization rate for 2018-19 Term 2E was 65.83% for classrooms and 82.67% for laboratory spaces.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="717,438"/>
Total State Funds Requested	717,438

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="717438"/>	<input style="width: 100%;" type="text" value="100.0 %"/>
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	717,438	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of mechanical systems (HVAC, electrical and plumbing) in this 45 year-old building, which currently has 193 student stations serving vocational programs. Mechanical systems have exceeded their life expectancy.	717,438
Total State Funds Requested (must equal total from question #6)		717,438



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Renovation of mechanical systems (HVAC, electrical and plumbing) in this 45 year-old building, which currently has 193 student stations serving vocational programs. Mechanical systems have exceeded their life expectancy.

b. What activities and services will be provided to meet the intended purpose of these funds?

Renovation of mechanical systems (HVAC, electrical and plumbing) in this 45 year-old building, which currently has 193 student stations serving vocational programs. Mechanical systems have exceeded their life expectancy.

c. What direct services will be provided to citizens by the appropriation project?

This renovation of mechanical systems will maintain and/or improve the comfort and Indoor Air Quality and overall health of the building for the health and safety of building occupants. Poor indoor air quality is among the top factors of environmental risk. Improved indoor air quality will lead to an overall healthier and better educational experience for students, employees and the general public.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students, college students, persons with poor physical health, general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved indoor air quality. Improved indoor air quality will lead to an overall healthier and better educational experience for students, employees and the general public. Immediate creation of jobs associated with facility renovation. Measured by indoor air quality monitoring, fewer building-related health complaints, number of individuals employed to work on this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All Seminole State contracts for facility construction and renovation have standard provisions providing penalties for non-performance. No unique measures are needed for this project.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of this facility is Seminole State College of Florida, which will directly receive any appropriations for this project.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.