



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1952

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Seminole County Government is working cooperatively with the City of Sanford and area residents to design a 3.3 mile paved trail, known as the Lake Monroe Trail Loop. This portion of the trail is one of the final links towards the completion of the 26-mile trail loop encompassing Lake Monroe in Seminole and Volusia Counties. Completion will allow for walking, running, biking, and other outdoor activities for residents of Seminole County, the City of Sanford, and Volusia County. This shared use path will commence at Sanford's Riverwalk and progress along Mellonville and Celery Avenues for 2.5 miles. It will conclude at a trail connection near Celery Avenue and State Road 415. The project scope includes design, permitting, right-of-way acquisition, and construction of a 3.3, eight-to-twelve foot wide trail. This project is listed on the MetroPlan Orlando FY2022/23 - 2039/40 prioritized project list (July, 2017 - Bicycle and Pedestrian Projects - Candidate for Surface Transportation).

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1500000"/>	<input style="width: 50px;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="1,500,000"/>	<input style="width: 50px;" type="text" value="50"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1952

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permitting, right-of-way acquisition, and construction of a 3.3 mile pedestrian/bike trail.	<input style="width: 100%; height: 20px;" type="text"/> 1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1952

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Completion of the 26-mile Lake Monroe Trail Loop will allow for trail connectivity between Seminole and Volusia Counties. Increased trail connectivity options contribute towards an enhanced quality of life for Seminole County residents.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Completion of this 26-mile loop contributes to enhanced quality of life for Seminole County, Volusia County, and City of Sanford residents. Quality of life enhancements include the benefits of health and wellness, connectivity options between two counties, and increased use of Seminole County's trail system.

- c. What direct services will be provided to citizens by the appropriation project?

Completion of this trail loop will provide the direct benefit of increased trail connectivity options between two counties and a city.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds will not benefit a targeted population, rather, they will contribute towards the completion of a portion of the trail system that will benefit residents from both Seminole and Volusia Counties, as well as the City of Sanford, that choose to utilize the trail system.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Anticipated increase in pedestrian counts on this trail loop as a result of this completion, as well as improved health and wellness for those that utilize this trail system.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to FDEP



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1952

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Seminole County Government is responsible for this portion of the trail.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.