



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1970

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The existing stormwater infrastructure within the Glen Abbey and Summerhaven communities is structurally failing. Consequently, numerous cases of localized ground subsidence are presently developing within public rights-of-way and private front yards. This condition is posing safety hazards, related to vehicular traffic, pedestrian traffic and existing utilities throughout these two communities. The City has performed limited CCTV inspections to confirm the failure of the existing infrastructure. The City has committed its limited Stormwater Capital Improvement Program budget, which is funded by a local stormwater assessment, to address chronic citywide drainage problems, and therefore does not have the funding to address the current failing infrastructure. The stormwater infrastructure improvements include the removal and replacement of corrugated metal pipes with reinforced concrete pipes, localized joint repairs of concrete pipes and slip-lining of plastic pipes.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,654,000"/>
<b>Total State Funds Requested</b>	<b>3,654,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3654000"/>	<input style="width: 80%;" type="text" value="70.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,566,000"/>	<input style="width: 80%;" type="text" value="30"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>5,220,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The stormwater infrastructure improvements include the removal and replacement of corrugated metal pipes with reinforced concrete pipes, localized joint repairs of concrete pipes and slip-lining of plastic pipes. The total project cost of \$5,220,000 includes design engineering services. 70% of the overall budget (\$3,654,000) is herein being requested.	3,654,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,654,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal is to secure State funding for the removal and replacement of failing corrugated metal pipes with reinforced concrete pipes, joint repairs of concrete pipes and slip-lining of plastic pipes, which will improve the safety conditions related to vehicular traffic, pedestrian traffic and existing utilities within two DeBary communities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The City will continue performing CCTV inspections to confirm the extent of the failing condition of the existing infrastructure, engineering design will be completed, and the construction process of the proposed improvements will follow.

- c. What direct services will be provided to citizens by the appropriation project?

The City of DeBary will provide new and retrofitted stormwater infrastructure to two communities where dangerous ground subsidence is consistently developing throughout. This condition jeopardizes the safety of all residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project consists of the residents of the Glen Abbey and Summerhaven communities, and their visitors. A minimum of 500 individuals will benefit from the proposed project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed project will improve transportation conditions and public safety throughout two communities. Specifically, retrofitted stormwater infrastructure will improve the condition of the affected roadways, will improve traffic conditions throughout the subdivisions, and will improve the safety of residents within the two communities as cases of ground subsidence will no longer be a hazard concern.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the requested funding is not appropriated, the infrastructure improvements will not be implemented and residents will remain exposed to safety hazards related to vehicular traffic, pedestrian traffic and existing utilities throughout the two communities.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility to receive fixed capital outlay funding is the City of DeBary, also known as the entity requesting funding.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***