



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1974

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- The Broward County Sheriff's Office is seeking funding to establish a Joint Regional Fusion Center to augment the intelligence capabilities of the hardware centric Real Time Crime Center established by Sheriff Tony in January 2019. The proposed Joint Regional Fusion Center will collaborate across levels of law enforcement, government and private partners to bring these entities and their data into one location with a common purpose. The common goal to maximize the ability to detect, prevent, investigate, intervene and respond to crime and terrorist activity. All entities managed have multiple silos of data across disparate systems. The proposed funding would establish a common operating platform by which to integrate multiple data sources and make them accessible to partners, as well as communicate and share with non-partners. The desired platform will also enable the data to be viewed simultaneously on one mapping software.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="5,000,000"/>
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="5000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	5,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	<ul style="list-style-type: none"> • Two video walls consisting of approximately 30 large screen integrated monitors; • 25 computer workstations consisting of 25 CPUs and 75 monitors 	500,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Software integrator that will design, develop and install common operating system to unite disparate information sources into one platform. This platform will link to other Florida Fusion Centers and localized RTCCs throughout the state of Florida.	4,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of existing workspace to host new 2500 square foot Regional Intelligence Center, including architectural and structural work and "backbone" electrical and technology infrastructure to host technology, as well as physical infrastructure of twenty five workstations, including furniture, desks, etc.	500,000
Total State Funds Requested (must equal total from question #6)		5,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The recently built Broward County Sheriff's Office Real Time Crime Center (RTCC) provides command and control oversight of in-progress events by accessing hardware, such as cameras. By evolving the RTCC into a Fusion Center, our goal is to prevent an act of targeted mass violence by developing and building an information and intelligence network that collects information from multiple sources, integrates, evaluates and analyzes that information and disseminates or acts upon it.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The vendor will provide servers and software that will integrate multiple data sources, both from within BSO and outside agencies, and integrate them into one common operating platform in which they can all be viewed simultaneously on one mapping software. Law enforcement will be able to collaborate and use this system to identify and act upon imminent threats, patterns of behavior and crime trends. Thereby improving public safety.

- c. What direct services will be provided to citizens by the appropriation project?

The project will allow us to more quickly and efficiently identify criminals and other persons with nefarious intent who are planning to commit, are committing, or have committed a crime within Broward County and throughout the state of Florida, and prevent it from happening or stop them immediately. This will reduce crime, reduce response times to calls for service, and increase arrests and incarceration rates due to the digital evidence and infrastructure being built out.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and visitors of Broward County, along with all Floridians, will benefit from the establishment of a Joint Regional Fusion Center that will improve the effectiveness and efficiency of law enforcement response and intervention throughout the state by communicating directly and sharing information and intelligence with other regional Fusion Centers and local RTCCs. Approximately 2-18 million residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected success factors of the Regional Intelligence Center will be the amount of shared intelligence information throughout the state which emanated from Broward County, the reduction of crime within Broward County and statewide, lowered response times, identification of persons of interest, etc. It will be measured through state and local crime rates and other statistical measures.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Performance bonds will be negotiated into the service contract with strict dates of delivery and deliverable items.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Broward County and the Broward County Sheriff's Office

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.