



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1977

1. **Project Title** Security Funding in Jewish Day Schools

2. **Senate Sponsor** Manny Diaz

3. **Date of Request** 12/18/2019

4. **Project/Program Description**

Provide much needed security and counter-terrorism services and upgrades at Florida Jewish day schools and pre-schools. Funds may only be used by organizations who have legitimate concerns from groups on the State Department Terrorist Watch List and/or anti-Semitic acts.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3000000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,000,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	2,500,000	117	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 3,000,000



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study	Annually contracted security guards, who are licensed and regulated by the state and insured, to provide professional detection, prevention and security services to day schools	2,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Target hardening of building and security upgrades such as fences, vehicle access control, video recording systems, electronic key access, bulletproof glass and cameras.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		3,000,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Facilities will be more secure with professional security guards in place and through the use of fencing, CCTV systems and upgrades, bulletproof glass, screening systems, etc.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Schools will employ contracted security guards, licensed by the state and insured, to provide detection, prevention and other security services. Schools also will install security hardening systems and upgrades, as indicated to be necessary by security audits by local, state and national law enforcement.

- c. What direct services will be provided to citizens by the appropriation project?

1. Security guards implementing improved security procedures, while preventing, detecting and managing security problems; and  
2. Facility target hardening systems and upgrades to make schools more secure

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is students, staff, parents and community members. With more than 13,000 preK - 12 graders in Jewish schools, approximately 24,000 staff and parents will be protected on a regular basis plus thousands of community members frequenting school and community events.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More secure facilities where students, staff, parents and community members can learn, meet and participate in school and community events. There are several measurements including the absence of any major security events, the reported prevention of major security events and reports from schools on the security improvements on their campuses.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Jewish schools and pre-schools that provide inaccurate counts of their pre-school and full time K-12 students will be ineligible to apply for the security grant for three years.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Jewish day schools and pre-schools are 501(c)3 corporations and therefore do not have owners.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.