

LFIR # 1980

Project Title	Sam Atkins Park Lighting - C	unioun		
Senate Sponsor	Bill Montford			
Date of Request	11/05/2019			
Project/Program	Description			
community including s to repair damaged asp light poles were dama	significantly damaged due to Hurricar sports, biking, running and walking factoects of the park. One component that ged or destroyed along with the lights will enhance the facility and allow the	ilities. The park was not insu was heavily damaged is the The county is proposing rep	red and the county he ball field lighting sysplacing the lights with	as used force accour stem. Many of the wo hardened, concrete
		epartment of Economic	Opportunity	
State Agency con Amount of the No	tacted?  ○ Yes  ● No onrecurring Request for Fisc	al Year 2020-2021		
Type of Fundin		Amount		
Operations		000		
Fixed Capital Outlay		1,200,000		
Total State Fun	ds Requested	1,200,000	i	
Total Project Cos	st for Fiscal Year 2020-2021 (	including matching f	unds available t	for this project)
Total State Funds Requested (from question #6)				
Matching Funds	· · · · ·	-7		
Federal		00	0 %	
State (excluding	the amount of this request)	00	0 %	
Local		00	0 %	
Other		00	0 %	
Total Project Costs for Fiscal Year 2020-2021		1,200,000	100 %	
	previously received state fur most recent instance:	nding? O Yes •	No	
Fiscal Year	Amount	A	ecific riation # Vetoed	
	Recurring	Nonrecurring Approp	riation # Vetoeu	-
(уууу-уу)				



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted		
Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Replacement of four ball field lighting systems with concrete poles and LED lights	1,200,000
3		
Total State Funds Re	quested (must equal total from question #6)	1,200,000



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<ol> <li>Program Performance</li> </ol>	е
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1.	Program Performance
a.	What specific purpose or goal will be achieved by the funds requested?
	Sam Atkins Park provides many recreational opportunities in the community including hosting baseball, softball, and soccer games. The proposed lighting will allow these games to continue and allow the youth of the community to get involved in sports and provides physical as well as educational opportunities.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Recreational activities.
C.	What direct services will be provided to citizens by the appropriation project?
	Lighting will provide recreational opportunities in the evening hours including sports, walking, running, and biking.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	Over 5,000 individuals.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Recreational activities for the community.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Repayment of funds.



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Calhoun County	
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Recipient Contac	et Information
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o. Municipality an	d County Calhoun
c. Organization T	уре
O For-profit	Entity
O Non-Profi	t 501(c) (3)
O Non-Profi	t 501(c) (4)
<ul><li>Local Ent</li></ul>	ity
<ul><li>University</li></ul>	or College
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f. Phone Number	
Lobbyist Contac	t Information
a. Name	None
b. Firm Name	None
c. E-mail Address	3
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