



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1982

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

As a direct result of Hurricane Michael, the building that housed the Sheriff's Office administrative staff, was severely damaged and rendered unusable. Currently the Sheriff's Office administrative staff are located in an undersized portable unit provided by insurance funding, which is not adequately meeting State or Local requirements or accreditation standards. The County proposes to modify an existing jail facility into administrative offices for the Sheriff's Office as well as provide shelter for first responders in a major event.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="590,000"/>
Total State Funds Requested	590,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="590000"/>	<input style="width: 80px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	590,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Reconstruction of existing jail facility to Sheriff's Administrative offices and storm shelter for first responders	590,000
Total State Funds Requested (must equal total from question #6)		590,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Ease of access and enhanced services provided by the Sheriff's Department

- b. What activities and services will be provided to meet the intended purpose of these funds?

Public Safety

- c. What direct services will be provided to citizens by the appropriation project?

Case resolution, mental health services, public safety, reducing recidivism, enhanced services

- d. Who is the target population served by this project? How many individuals are expected to be served?

15,000 county population

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased confidentiality, case resolution and enhanced public safety operations. The Sheriff's Office has an enhanced record management system to track visitors.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Calhoun County Board of County Commissioners

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.