

The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1984

1. **Project Title** Calhoun County - Mossy Pond Volunteer Fire Department

2. Senate Sponsor Bill Montford

3. Date of Request 11/05/2019

4. **Project/Program Description**

Hurricane Michael severely damaged or destroyed all of Calhoun County's VFD locations, with the Mossy Pond VFD facility serving the northwest section of our county as a firehouse and Voting Precinct, suffering catastrophic damage and being rendered unusable. Fire engines, brush trucks, and related equipment are now housed at volunteer firefighters' homes until new facilities can be constructed. First response efforts are severely hampered due to the lack of centralized operations, the loss and degradation of equipment and supplies from the storm, and the theft of supplies from multiple fire departments after the storm. In order to better serve the community, the County desires to build a larger, modern, and hardened firehouse capable of housing essential county staff and volunteers during future severe weather events, approximately 3/4 of a mile from the current location. The proposed new location is adjacent to the Mossy Pond Community Center which is also a shelter for the area.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? O Yes

No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	752,065
Total State Funds Requested	752,065

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	752065	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	752,065	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amo	Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Maior Renovation:	
Construction/Renovation/ Land/Planning Engineering	Construction of a new facility	752,065
Total State Funds Re	quested (must equal total from question #6)	752,065



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a new facility with this critical functionality will enhance emergency medical services for the entire community, as well as the surrounding area. This new proposed Mossy Pond VFD is adjacent to the Mossy Pond Library, which also serves as a community shelter, and will provide better security (the current location is on an isolated road), provide more space for vehicles, equipment, and supplies, will help improve the community Insurance Services Office (ISO) Rating, potentially lowering property and casualty insurance premiums, and will allow for installation of a medical helicopter landing zone. Currently, medical helicopter landings are conducted on the grounds of a local car dealership in Blountstown.

b. What activities and services will be provided to meet the intended purpose of these funds?

Fire protection services and medical services to a remote portion of Calhoun County

c. What direct services will be provided to citizens by the appropriation project?

Fire protection and medical services

d. Who is the target population served by this project? How many individuals are expected to be served?

1500 individuals

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit and outcome of this project will be enhanced medical services, improve community ISO ratings and fire protection. This will be measured by the amount of calls that are received in the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds



d. Phone Number

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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	Calhoun County Board of County Commissioners					
		questor Contact				
i	a.	First Name	Gene	Last Name	-	
	b.	Organization	Calhoun County Board of County	Commissione	rs	
	c. E-mail Address gbailey@calhouncountygov.com					
	d.	Phone Number	(850)447-0519	Ext.		
I.	Re	cipient Contact	Information			
		Organization	Calhoun County Board of County	Commissione	rs	
		-				
	b. Municipality and County Calhounc. Organization Type					
		For-profit E	-			
	Non-Profit 501(c) (3)					
		O Non-Profit 5				
		Local Entity				
		O University c	-			
		Other (pleased)	se specify)			
	d.	First Name	Gene	Last Name	Bailey]
	e.	E-mail Address	gbailey@calhouncountygov.com]
	f.	Phone Number	(850)4470519			_
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		bbyist Contact I				
	a.	Name	None			
	b.	Firm Name	None			
	c.	E-mail Address				

Ext.