



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1985

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Panhandle Pioneer Settlement is requesting funds for repair and restoration of buildings and land. For the safety of our visitors, school children and volunteers, many trees need to be cleared and removed. Roof repair, restoration, and mold removal of the settlement buildings are essential for the heritage preservation. This funding will help to restore the educational outreach program and the only historical tourism attraction in Calhoun County. Because of their historical nature and age, the buildings are not covered by insurance, and additional outside funding is not available.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount   |
|------------------------------------|--|
| Operations                         | <input style="width: 80%;" type="text" value="000"/>     |
| Fixed Capital Outlay               | <input style="width: 80%;" type="text" value="125,000"/> |
| <b>Total State Funds Requested</b> | <b>125,000</b>   |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount  | Percentage   |
|--|---|--|
| Total State Funds Requested (from question #6)       | <input style="width: 80%;" type="text" value="125000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| <b>Matching Funds</b>                                |   |  |
| Federal  | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| State (excluding the amount of this request)         | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| Local  | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| Other  | <input style="width: 80%;" type="text" value="00"/>     | <input style="width: 80%;" type="text" value="0"/> %     |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>125,000</b>  | <b>100</b> %   |

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy)                 | Amount                                   |  | Specific<br>Appropriation #              | Vetoed                                   |
|--|--|--|--|--|
|  | Recurring                                | Nonrecurring                             |  |  |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount               |
|--|--|----------------------|
| <b>Administrative Costs:</b>   |  |                      |
| Executive Director/Project Head Salary and Benefits                    |  | <input type="text"/> |
| Other Salary and Benefits  |  | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other                                |  | <input type="text"/> |
| Consultants/Contracted Services/Study                                  |  | <input type="text"/> |
| <b>Operational Costs: Other</b>  |  |                      |
| Salary and Benefits  |  | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other                                |  | <input type="text"/> |
| Consultants/Contracted Services/Study                                  |  | <input type="text"/> |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                      |
| Construction/Renovation/Land/Planning Engineering                      | Repair and restore historical buildings; restore and renovate farm; clear and remove all storm debris. | 125,000              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>125,000</b>       |



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

With the funds requested, the settlement will be restored and re-opened to the public, schools, and community organizations as the only historical tourist and educational outreach attraction in Calhoun County. The settlement brings people together in a nurturing environment for experiences in learning and community life that sparks self-discovery.

- b. What activities and services will be provided to meet the intended purpose of these funds?

With the restoration and preservation of the settlement, tours will be continued as well as events and unique programming to bring Calhoun County history to life. Age specific events and programs will target our "at risk" population and focus on life skills to decrease the impoverished population.

- c. What direct services will be provided to citizens by the appropriation project?

With the completion of the restoration and preservation, non-traditional educational services will be provided.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served includes Calhoun County residents, residents of surrounding communities, and in-state and out-of-state tourists. Prior to Hurricane Michael, the settlement would typically host over 10,000 individuals annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With the appropriation of funds, the full restoration of the settlement will, once again, provide its long tradition of educational outreach for all ages and enhance the "out of the box" critical thinking opportunities for many students across Northwest Florida. Outcome can be measured by knowledge obtained from questions and discussions. Minimum 10% of participants will be able to answer 80% of questions.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties for not completing the full repair, restoration and debris removal of the Panhandle Pioneer Settlement will result in the deterioration of historical preservation and failure to meet expectations of the volunteers, donors and residents of Northwest Florida. Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Panhandle Pioneer Settlement is a not-for-profit organization, overseen by the founder, Willard Smith, and the volunteer Board of Directors. All funds are managed by the founder and the Board Treasurer, with the approval of allocations through the Board of Directors.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.