



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2014

1. **Project Title** FL SouthWestern St. College, Lee Campus, Bldg. K

2. **Senate Sponsor** Lizbeth Benacquisto

3. **Date of Request** 12/06/2019

4. **Project/Program Description**

This project will address necessary improvements to the primary technology classroom building on the Lee Campus. Building K houses most information technology programs & classrooms. In addition to the program specific improvements, the project will also include updating infrastructure items such as HVAC and other energy efficiency needs throughout the entire building.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	7,042,491
<b>Total State Funds Requested</b>	<b>7,042,491</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7042491	75.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	2,370,000	25 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>9,412,491</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	100% of funds will be used to conduct renovation/remodeling of a public facility to enhance student learning outcomes and improve delivery of critical instruction in information technology fields and to improve energy efficiency and reduce operational expenses.	<input style="width: 90%;" type="text" value="7,042,491"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>7,042,491</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will improve the delivery of information technology programs and reduce the operational costs of the building.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Updates to the program associated IT hardware, software, and classroom delivery technology will be completed. Additionally, the project will address needed classroom design and infrastructure improvements.

- c. What direct services will be provided to citizens by the appropriation project?

Public higher education access on the institution's main campus.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The Lee campus is Florida SouthWestern's largest campus, serving 8,862 students (fall 2019).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be an improvement in the quality and relevancy of the instruction delivered to the students. Installation of the current, modern technology and increased access to programs will improve the employment opportunities for graduates of these programs. The college monitors student retention, graduation, job placement/continuing education, and earnings among other measures as part of accreditation and state-mandated reporting.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All contracts contain performance requirements protecting the institution and the public investment. Additional penalties are not needed for this project.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Recipient is the owner of the public educational facility.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.