



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2019

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Centennial Park is an 11-acre park located in historic downtown Fort Myers on the scenic banks of the Caloosahatchee River, hosting special events and attracting in excess of 250,000 citizens annually. Refurbishment of the park and restrooms and replacement of 26 year old equipment will expand the play area and comply with ADA requirements to provide activities for children with unique abilities. Funds would add amenities including landscaping, pavilions, and outdoor programmable spaces.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,500,000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1500000"/>	<input style="width: 80%;" type="text" value="74.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="300,000"/>	<input style="width: 80%;" type="text" value="15"/> %
Other	<input style="width: 80%;" type="text" value="228,000"/>	<input style="width: 80%;" type="text" value="11"/> %
Total Project Costs for Fiscal Year 2020-2021	2,028,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="2307A"/>	<input type="checkbox"/> Yes

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Landscaping, turf reseeding, ADA compliant park, playground equipment, pathway access, public amenity upgrades, electrical upgrades, and public restroom refurbishment	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Centennial Park is an 11-acre park located in historic downtown Fort Myers on the scenic banks of the Caloosahatchee River, hosting special events and attracting in excess of 250,000 citizens annually. Refurbishment of the park, restrooms, and replacement of 26 year old equipment will expand the play area and comply with ADA requirements to provide activities for children with unique abilities. Funds would add amenities including landscaping, pavilions, and outdoor programmable spaces.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Refurbishment of the park, restrooms, and replacement of 26 year old equipment will expand the play area and comply with ADA requirements to provide activities for children with unique abilities. Funds would add amenities including landscaping, ADA compliant pathways, pavilions, and outdoor programmable spaces.

- c. What direct services will be provided to citizens by the appropriation project?

Funding would provide refurbishment of restrooms, ADA compliant playground equipment and pathways, landscaping, pavilions, and outdoor programmable space connected with the new downtown amphitheater as a part of the downtown Fort Myers Luminary Hotel and Convention Center.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Developmentally and physically disabled individuals with unique abilities in addition to all citizens who live, work, and visit the City of Fort Myers. More than 250,000 citizens annually are served by the park and that number is expected to increase as the area's population increases.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide access to green spaces and shared community play spaces for fitness, health, and general well being and access to ADA compliant playground equipment and park pathways. Increase the number of special events held in the park for citizens and visitors to enjoy. Outcome can be measured by the increase in the number of special events and attendees to those events, the increase in number of fitness-based events and programming, and the increase in number of children with unique abilities visiting Centennial Park.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of funds back to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Fort Myers

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.