

LFIR # 2023

	Villiage of Palmetto Bay Multi-modal Transit Station					
enate Sponsor	Jose Rodriguez					
ate of Request	juest 12/17/2019					
roject/Program	Description					
Miami-Dade County's S. Dadeland Metrorail	station as a regional park-and-ride for co Bus Rapid Transit System on the county Station, which lacks sufficient parking to king spaces, on-demand service, drop-ondings.	's transitway that will transp support the S. Dade comm	oort residents as far south as Homest nuter ridership. The park-and-ride will			
		artment of Transporta	tion			
state Agency cont	acted?	Year 2020-2021				
Type of Funding	<u> </u>	Amount				
Operations		000				
Fixed Capital Ou	ıtlay	1,300,000				
		1,000,000				
Total State Fun	ds Requested	1,300,000				
otal Project Cos	t for Fiscal Year 2020-2021 (in	1,300,000	nds available for this projec			
otal Project Cos	t for Fiscal Year 2020-2021 (in	1,300,000 cluding matching fu				
otal Project Cos	st for Fiscal Year 2020-2021 (inc g s Requested (from question #6)	1,300,000 cluding matching fu	Percentage			
otal Project Cos Type of Funding Total State Fund	st for Fiscal Year 2020-2021 (inc g s Requested (from question #6)	1,300,000 cluding matching fu	Percentage			
Type of Funding Total State Fund Matching Funds	st for Fiscal Year 2020-2021 (inc g s Requested (from question #6)	1,300,000 cluding matching fu Amount 1300000 00	Percentage 100.0 %			
Type of Funding Total State Fund Matching Funds	ot for Fiscal Year 2020-2021 (inc g s Requested (from question #6)	1,300,000 cluding matching fu Amount 1300000	Percentage 100.0 % 0 % 0 % 0 %			
otal Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding	ot for Fiscal Year 2020-2021 (inc g s Requested (from question #6)	1,300,000 cluding matching fu Amount 1300000 00	Percentage 100.0 % 0 % 0 %			
Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other	ot for Fiscal Year 2020-2021 (inc g s Requested (from question #6)	1,300,000 cluding matching fu Amount 1300000 00 00	Percentage 100.0 % 0 % 0 % 0 %			
otal Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Co	t for Fiscal Year 2020-2021 (incomes services Requested (from question #6) services for Fiscal Year 2020-2021 previously received state funding most recent instance:	1,300,000 cluding matching fu Amount 1300000 00 00 1,300,000 ing? Yes	Percentage 100.0 % 0 % 0 % 0 % 100 %			
Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Collas this project	s Requested (from question #6) the amount of this request) pets for Fiscal Year 2020-2021 previously received state funding most recent instance: Amount	1,300,000 cluding matching fu Amount 1300000 00 00 1,300,000 ing? Yes • Special	Percentage 100.0 % 0 % 0 % 0 % 100 %			
Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Collas this project	s Requested (from question #6) the amount of this request) pets for Fiscal Year 2020-2021 previously received state funding most recent instance: Amount	1,300,000 cluding matching fu Amount 1300000 00 00 1,300,000 ing? Yes • N	Percentage 100.0 % 0 % 0 % 0 % 100 %			

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category Description	Amount
Administrative Costs:	
Executive Director/Project Head Salary and Benefits	
Other Salary and Benefits	
Expense/Equipment/ Travel/Supplies/Other	
Consultants/Contracted Services/Study	
Operational Costs: Other	
Salary and Benefits	
Expense/Equipment/ Travel/Supplies/Other	
Consultants/Contracted Services/Study	
Fixed Capital Construction/Major Renovation:	
Construction/Renovation/ Planning, engineering, design, and construction.	1,300,000
Land/Planning Engineering	1,300,000
Total State Funds Requested (must equal total from question #6)	1,300,000



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11. Program Performance

What specific purpose or goal will be achieved by the funds requested?

To build a multi-modal station as a regional park-and-ride for county transit services. The park-and-ride will provide parking support to Miami-Dade County's Bus Rapid Transit System on the county's transitway that will transport residents as far south as Homestead to

	the S. Dadeland Metrorail Station, which lacks sufficient parking to support the S. Dade commuter ridership. The park-and-ride will provide approximately 500 parking spaces, on-demand service, drop-off and pick-up, as well as other amenities to be added per recent mobility hub feasibility study findings.			
b.	What activities and services will be provided to meet the intended purpose of these funds?			
	The village will have to secure a vendor to perform the planning, engineering, and design then a contractor to perform the construction via our procurement process.			
C.	What direct services will be provided to citizens by the appropriation project?			
	The proposed park-and-ride facility will help to reduce traffic congestion and minimize commute times to and from work, home, and/or school.			
d.	Who is the target population served by this project? How many individuals are expected to be served?			
	The target population: elderly persons, jobless persons, economically disadvantaged persons, homeless, high school students, University/College students, and the general public. Greater than 800 people are expected to be served.			
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?			
	The project will help keep the general public from harm by enabling less carbon dioxide emissions to be expelled by reducing the number of cars in circulation. Improved transportation conditions are expected by providing shorter commutes from Homestead to downtown Miami. The hope is that outcomes are to increase or improve economic activity, increase tourism, create specific immediate job opportunities, and enhance economic self-sufficiency. Increased access to jobs will bring more businesses and tourism opportunities locally.			
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?			
	Withholding of funds.			



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	llage of Palmetto Ba	ау				
Re	questor Contact	Information				
a.	First Name	Olga	Last Name Cadaval			
b.	Organization	Village of Palmetto Bay				
c.	E-mail Address	ocadaval@palmettobay-fl.gov				
d.	Phone Number	(305)259-1234	Ext.			
Re	cipient Contact	Information				
a.	Organization	Village of Palmetto Bay				
b.	Municipality and	County Miami-Dade				
C.	Organization Type					
	O For-profit E	ntity				
	O Non-Profit 5	501(c) (3)				
	O Non-Profit 5	501(c) (4)				
	Local Entity	Local Entity				
	O University of	University or College				
	Other (please specify)					
d.	First Name	Edward	Last Name Silva			
e.	E-mail Address	esilva@palmettobay-fl.gov				
	Phone Number					
Lo	bbyist Contact I	nformation				
a.	Name	None				
b.	Firm Name	None				
	E-mail Address					