



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2028

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

McIntosh Park Integrated Water Master Plan is a holistic water management approach to provide water quality improvements and expand beneficial use of alternative water supply in the critical to the Dover SWUCA. This project will expand stormwater storage capacity to address local drainage while capitalizing on previously expended public dollars to increase water quality through the reduction of an additional 1.200 pounds a year of nutrient loading into surface waters.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,000,000"/>
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="43.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="1,302,175"/>	<input style="width: 80%;" type="text" value="57"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,302,175</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="350,000"/>	<input style="width: 80%;" type="text" value="2060"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultants contracted to perform integrated hydrological model simulation, permitting, 30% design of wetland expansion with SWFWMD peer review and design and pilot study of indirect potable reuse to utilize the City's highly treated reclaimed water.	1,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Water Quality Improvements - 1,200 lbs nutrient reduction, fecal coliform reduction  
Natural Systems Improvements - improve hydrologically impacted natural wetland, ecological restoration, surficial aquifer recharge  
Water Supply - beneficially use alternative water supply to augment aquifer levels in the Dover/Plant City Water Resource Cation Area

- b. What activities and services will be provided to meet the intended purpose of these funds?

hydrological modeling, permitting, engineering evaluation and design

- c. What direct services will be provided to citizens by the appropriation project?

Water quality improvement in Hillsborough River, increased resiliency in potable water supply, McIntosh tract will be utilized as a integrated water park, with over 5 miles of park trails, educational kiosks and public engagement to understand value of wetlands to environmental health and water supply.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Plant City population - currently at 40,000, plus surrounding Hillsborough County (County of residence), with population of 1.4 million.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Over 100 acres of natural wetland, stormwater treatment, flood mitigation, natural surficial aquifer recharge. Utilities annual reporting.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Quarterly reporting.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Plant City owns McIntosh parcel.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***