



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2030

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The project is intended to eliminate remaining Village septic tanks and replace with sanitary sewer service, including all necessary system and pump station modification. Would increase sanitary health of surrounding properties and also environmentally redirecting pollutants from entering the C-51 canal that leads to the intracoastal waterway and other vital water resources. Would also increase property values for this lower socio-economic community in which 96% of residents live in workforce housing.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="11,026,000"/>
Total State Funds Requested	11,026,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="11026000"/>	<input style="width: 80%;" type="text" value="91.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,104,000"/>	<input style="width: 80%;" type="text" value="9"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	12,130,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, demolition and sewer connection fees	11,026,000
Total State Funds Requested (must equal total from question #6)		11,026,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Provide infrastructure improvements through the water and sewer systems. Improve water quality in the C-51 canal that leads to the intracoastal waterway, protect eco-tourism industry, reduce human health risk. property values would also increase.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Safe connections to the sanitary sewer system; construction of expanded sewer service, abandonment of old, leaking septic systems to the Village wastewater utility system.

- c. What direct services will be provided to citizens by the appropriation project?

Connections to the Village utility wastewater system.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Several thousand residents in our lower socio-economic neighborhood would be served. twenty-five different streets of homes and properties would be improved from this project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide clean, sanitary waste removal away from septic systems. It would be measured by the number of connections made. There would be improved customer service, and a reliable water system.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Village of Palm Springs

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.