

LFIR # 2036

	Work will also be completed on the e historically accurate. Finally, history	-	_			
	e Arts Conservation Studios.				ŭ	
State Agency to	receive requested funds	Denai	rtment of Educati	ion		
State Agency co	ntacted? ○ Yes ● No		Timent of Eddeat	1011		
Amount of the	Nonrecurring Request for F	Fiscal \	Year 2020-2021			
Type of Fund	ng		Amount			
Operations			0	00		
Fixed Capital (	Dutlay		750,0	00		
Total State Eu	inds Requested	Г	750,0	00		
Total State 1 t		L	,-			
Total Project C	ost for Fiscal Year 2020-202	21 (inc	luding matching			e for this project)
Total Project Co	ost for Fiscal Year 2020-202		luding matching	g fur	Percentage	e for this project)
Total Project Co Type of Fundi Total State Fu	ost for Fiscal Year 2020-202 ng nds Requested (from question		luding matching	g fur		e for this project)
Total Project Co	ost for Fiscal Year 2020-202 ng nds Requested (from question		Amount 7500	g fur	Percentage	e for this project)
Total Project Co Type of Fundi Total State Fundi Matching Fundi Federal	ost for Fiscal Year 2020-202 ng nds Requested (from question	n #6) [	Amount 7500	g fur	Percentage 50.0 %	e for this project)
Total Project Co Type of Fundi Total State Fundi Matching Fundi Federal	ng nds Requested (from question	n #6) [	Amount 7500	<b>9 fur</b>	Percentage 50.0 %	e for this project)
Total Project Co Type of Fundi Total State Fundi Matching Fundi Federal State (excluding	ng nds Requested (from question	n #6) [	Amount 7500	9 fur 00 00 00	Percentage	e for this project)

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Project management, architectural, and engineering fees	100,000
Operational Costs: Oth	ner	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	General construction and preservation/restoration work	650,000
Total State Funds Re	equested (must equal total from question #6)	750,000



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11. Program	Performance
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1.	Program Performance
а.	What specific purpose or goal will be achieved by the funds requested?  Enhance the resiliency of the Hotel Ponce de Leon, a National Historic Landmark, against severe weather events and restore and preserve the historic architecture and artwork in the Hotel so that it may continue to be enjoyed and experienced by visitors from across the state of Florida for many years to come.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Funds are requested for preservation and restoration needs of the National Historic Landmark, Hotel Ponce de Leon. Funds will be used to enhance the resiliency of the building against severe weather events by installing impact resistant windows on the first floor of the Hotel Ponce de Leon in order to protect the historic art and artifacts on display in the Flagler Room and President's wing. Additionally, funds are requested to replace a structural beam that has been compromised due to termite damage and to implement a comprehensive termite mitigation program. Work will also be completed on the hallways in the south wing of the Ponce to remove piping, drop ceilings, and restore the look to be historically accurate. Finally, historic restoration work will be completed throughout the Ponce as recommended by the International Fine Arts Conservation Studios.
c.	What direct services will be provided to citizens by the appropriation project?
	Education and Community Outreach. Tours are offered daily of the Hotel Ponce de Leon, with an estimated one million visitors annually experiencing and learning about the historic structure and the impact of Henry Flagler on the development of Florida's east coast and the railway.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	K-12 students, College and University students, elderly persons, residents of St. Augustine and St. Johns County and the estimated one million tourists who come in contact with the Flagler College campus annually.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The expected benefit of this project is increased storm/hurricane resiliency, ensuring a sound structural framework, and preservation of a national historic landmark building and college campus. Additionally, this project allows us to continue to provide educational experiences for visitors to the Flagler College campus and our students. The methodology to measure the outcomes is evidence of successful historic preservation work, termite mitigation, and increased resiliency measures installed on campus.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Withhold state funds provided to Flagler College.



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Re	equestor Contact	Information		
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ο.	Organization	Flagler College	1	
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			Ext.	
u.	Phone Number	(904)619-0266	LXt.	
Re	cipient Contact	Information		
а.	Organization	Flagler College		
Э.	Municipality and	County Saint Johns		
Э.	Organization Typ	pe		
	O For-profit E	ntity		
	O Non-Profit 5	501(c) (3)		
	O Non-Profit 5	501(c) (4)		
	O Local Entity	,		
	<ul><li>University of</li></ul>	or College		
	Other (plea	se specify)		
d.	First Name	Joseph	Last Name	Joyner
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