



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2039

1. **Project Title** Critical Nursing & Health Sciences in Flagler County

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 11/12/2019

4. **Project/Program Description**

To reduce the serious nursing shortage in the Flagler County region by providing high quality, convenient and low cost Associate Degree (RN) Nursing program on the DSC Flagler/Palm Coast Campus. With additional equipment and faculty, Nursing and related health career programs can be offered in Flagler County. Currently only the first semester (of four) is offered at the Flagler/Palm Coast campus.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	795,000
Total State Funds Requested	895,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	895000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	895,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	Funding for one full time Nursing faculty member, two adjunct instructors and clinical coordinator.	100,000
Expense/Equipment/Travel/Supplies/Other	Laboratory equipment for Nursing and Science courses.	795,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		895,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To reduce the serious nursing shortage in the Flagler County region by providing high quality, convenient and low cost Associate Degree Nursing training on the DSC Flagler/Palm Coast Campus. To provide lab equipment, as well as space to offer requisite science lab courses, Nursing and related health career programs in Flagler County. Currently, only the first semester (of four) is offered at the Flagler/Palm Coast campus.

- b. What activities and services will be provided to meet the intended purpose of these funds?

High quality, affordable nursing education from an accredited, established Nursing program with excellent licensure pass rates. Comparison programs such as phlebotomy and requisite science lab classes will also be offered at the site.

- c. What direct services will be provided to citizens by the appropriation project?

Increased labor supply in the nursing industry, meeting critical shortages in Flagler County.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted to any citizen who wishes to enter a high skill/high wage professional field, including new high school graduates, jobless persons, economically disadvantaged persons, and incumbent workers seeking advancement. Citizens of Flagler county also served by having fully staffed hospitals and health care facilities when nursing shortage eased. Nursing can serve 120 students per year once fully operational plus 100 pre-nursing students taking requisite science classes.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase number of qualified registered nurses in the workforce by expanding DSC Nursing program from the first semester to all four semesters allowing more students from the area to enter and complete the Nursing program. Measured by the number of graduates of DSC Nursing program, and number of graduates who take jobs in Flagler County.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.