



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2044

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

CR 2209 currently connects SR 9B and Silverleaf Parkway and provides an alternate North/South route to I-95. This project will connect CR 2209 South from Silverleaf Parkway to International Golf Parkway (IGP). The project consists of new construction of 4 lanes with paved shoulders and curb medians.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="19,155,302"/>
Total State Funds Requested	19,155,302

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="19155302"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	19,155,302	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for design, permitting, and construction of this roadway project to provide connectivity, improve traffic safety, and increase roadway capacity.	19,155,302
Total State Funds Requested (must equal total from question #6)		19,155,302



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to construct the extension of CR 2209 to alleviate existing and future traffic congestion and will provide an alternate North/South route in St. Johns County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Programmed funds aim to alleviate current and projected traffic congestion on roadways, which has a direct benefit to the citizens of St. Johns County by improving transportation system level of service.

- c. What direct services will be provided to citizens by the appropriation project?

The direct service provided to citizens will be increased level of service (LOS) after improvements are completed along the CR 2209 corridor. It is anticipated the CR 2209 traffic volume will increase, further degrading LOS.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the residents of St. Johns and Duval Counties. The cumulative total county populations are 1.2M+ based on 2018 estimates.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The improvements will create safe roadways. The project will also create construction related jobs and result in spending on goods and services.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the project has not started by 07/01/2021 then the funds would be forfeited.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

St. Johns County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.