

LFIR # 2049

- **Project Title** City of Crestview Public Safety Training Facility 1.
- 2. **Senate Sponsor** George Gainer
- 3. Date of Request 01/03/2020

4. **Project/Program Description**

Construction of a fire department training facility that meets the minimum standards as outlined by the Florida Division of State Fire Marshal, Bureau of Fire Standards and National Fire Protection Agency (NFPA) standards.

State Agency to receive requested funds Department of Financial Services 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	695,193	
Total State Funds Requested	695,193	

Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project) 7.

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	695193	82.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	155,000	18 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	850,193	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year Amount		Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:	·	
Executive Director/Project Head Salary and Benefits	Not Required	0
Other Salary and Benefits	Not Required	0
Expense/Equipment/ Travel/Supplies/Other	Not Required	0
Consultants/Contracted Services/Study	Not Required	0
Operational Costs: Oth Salary and Benefits	Not Required	0
Expense/Equipment/	Not Required	0
Travel/Supplies/Other		
Consultants/Contracted Services/Study	Not Required	0
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Design, land preparation, and construction of a fire department training facility that meets the minimum standards as outlined by the Florida Division of State Fire Marshal, Bureau of Fire Standards and National Fire Protection Agency (NFPA) standards.	695,193
Total State Funds Re	equested (must equal total from question #6)	695,193



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Crestview Fire Department works closely with the surrounding paid and volunteer fire districts to ensure the highest quality of fire services to all. Okaloosa County is divided into two distinct areas, a north and south area divided by Eglin Air force Base. The northern half of the county is made up of a combination of the City of Crestview and large rural unincorporated areas. The goal of this request is to provide a training facility for all the departments to train together.

b. What activities and services will be provided to meet the intended purpose of these funds?

Practical, relevant training evolutions that mimic true emergencies and involve multiple emergency response agencies. Evolutions include, but are not limited to: live firefighting training, ventilation, high angle rope rescue, confined space rescue, police department room clearing, barricaded subject and hostage rescue, active shooter response, domestic disputes etc.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to the public will be in the form of improved emergency response that reduces loss of life, property or environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population expected to receive improved emergency response includes the North Okaloosa County area and includes Crestview, Baker, Holt, Laural Hill and Dorcas. The combined population is approximately 60,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved training will improve the safety of emergency responders while reducing the loss of life, property and environment. The Insurance Services Office (ISO) is a third party organization that grades the fire prevention and suppression capabilities of fire departments and assigns them a Public Protection Classification (PPC). The PPC is a grade of 1-10. 1 having the best fire protection capability with10 having no capability. The availability of a training facility will help to improve the grade of eight separate fire departments who would be capable of using said facility. The improvement of the PPC will be a direct measurement of the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The city will include liquidated damages should the contractor fail to perform.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	The City of Crestview, Florida.						
13.	Re	equestor Contact	t Information				
	a.	First Name	Elizabeth	Last Name Roy			
	b.	Organization	City of Crestview				
	C.	E-mail Address	cityclerk@cityofcrestview.org				
	d.	Phone Number	(850)682-1560	Ext.			
14.	Re	ecipient Contact	Information				
	a.	Organization	City of Crestview				
	b.	Municipality and	County Okaloosa				
	c. Organization Type						
		O For-profit E	Entity				
		O Non-Profit 5	-				
		O Non-Profit 5	501(c) (4)				
		 Local Entity 	1				
		O University o	or College				
		Other (please	se specify)				
	d.	First Name	Elizabeth	Last Name Roy			
	e. E-mail Address Cityclerk@cityofcrestview.org						
	f.	Phone Number	(850)6821560				
15.	Lo	obbyist Contact I	nformation				
	a.	Name	None				
	b.	Firm Name	None				
	c.	E-mail Address					

Ext.