



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2054

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Conversion of approximately 700 residences (phase 1) currently on septic systems in Ormond-by-the-Sea to Ormond Beach Sewer System.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value=""/> 000
Fixed Capital Outlay	<input style="width: 80px;" type="text" value=""/> 1,800,000
Total State Funds Requested	<input style="width: 80px;" type="text" value=""/> 1,800,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value=""/> 1800000	<input style="width: 40px;" type="text" value=""/> 34.0 %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
Local	<input style="width: 80px;" type="text" value=""/> 1,800,000	<input style="width: 40px;" type="text" value=""/> 33 %
Other	<input style="width: 80px;" type="text" value=""/> 1,800,000	<input style="width: 40px;" type="text" value=""/> 33 %
Total Project Costs for Fiscal Year 2020-2021	<input style="width: 80px;" type="text" value=""/> 5,400,000	<input style="width: 40px;" type="text" value=""/> 100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fixed capital costs for the construction and installation of sanitary sewer collection system for approximately 700 residences from septic tanks to City of Ormond Beach Sewer.	1,800,000
Total State Funds Requested (must equal total from question #6)		1,800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The environmental effects of septic system discharge on local receiving waters contributes to regional water quality throughout Florida. Elimination of septic system discharge into these water bodies will improve water quality in Ormond Beach and Volusia County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

- c. What direct services will be provided to citizens by the appropriation project?

N/A

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project include the approximately 700 residences that will be connected to City Sewer, eliminating the use of septic systems and improving water quality to Volusia County and State of Florida who will benefit from improved water quality in the local and regional tributaries.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Enhance/preserve/improve environmental of fish and wildlife quality. It will be measured by Total Nitrogen, Total Phosphorous, and the turbidity of the water. Changes in vegetation and species can also serve as indicators.
(2) Improve waste water management. It will be measured by (a) A reduction in the amount of Total Nitrogen and Total Phosphorous.
(b) The City's central wastewater treatment facility should see a direct corresponding increase in wastewater influent treated and subsequently in reclaimed water generated for distribution.
(3) Improve surface water quality. It will be measured by a reduction in the amount of Total Nitrogen and Phosphorous.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility will be the City of Ormond Beach.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.