



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2069

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Chabad of Kendall, to harden and fortify its facility, is developing a state of the art 20,000 sq ft facility on 2.4 acres of land with fully-approved zoning. The organizations runs more than 21 programs, impacting thousands of people throughout Miami Dade. It's program for individuals with autism and related disabilities is one of the largest in the County, currently at capacity and in need of renovated facilities. The proposed project represents a portion of the estimated \$7 million development cost, for which \$2.8 million has been raised to date. A fortified facility will ensure a safe place for the growing Jewish community to exercise their beliefs and provide the space and custom designed classrooms to accommodate the more than 2000 families that will be served once the project is completed.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="268,800"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="115,200"/>
Total State Funds Requested	384,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="384000"/>	<input style="width: 80%;" type="text" value="15.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="2,222,465"/>	<input style="width: 80%;" type="text" value="85"/> %
Total Project Costs for Fiscal Year 2020-2021	2,606,465	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="284,000"/>	<input style="width: 80%;" type="text" value="247A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	50% of the funds will be used for personnel to operate the program for individuals with special needs; this includes ABA Therapists, Registered Behavioral Technicians, and other credentialed instructors; and staff for other community outreach.	192,000
Expense/Equipment/Travel/Supplies/Other	20% of the funds will be used for supplies and equipment that are used to facilitate instruction and operate the program for children with special needs	76,800
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	30% of the funds will be used for soft-cost including architect, building fees, impact fees, permitting, owner's rep cost, and engineers and designers for security enhancements	115,200
Total State Funds Requested (must equal total from question #6)		384,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Chabad of Kendall offers religious services and schooling, community services and outreach, and operates Friendship Circle of Miami - a provider of one-of-a-kind, inclusive social and recreational programs for individuals with disabilities. The fortification of the Chabad's facilities will ensure the Jewish community a safe place to exercise their religious beliefs and increase access to programs and the scope of services available for individuals with disabilities, growing the number of families served from 300 to 2000.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The projects' architects, engineers and designers are hardening and fortifying the present facility; and recreational, social and educational programming for children, teens, and adults with disabilities, where they are able to learn vital skills and build a social group through one to one pairings with teenage volunteers.

- c. What direct services will be provided to citizens by the appropriation project?

The fortification and hardening measures will create a safe and secure environment for religious services, schooling, and dynamic programming year-round for children, teens, and adults with special needs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes: economically disadvantaged persons, at risk youth, individuals who are developmentally and physically disabled, individuals with autism spectrum disorder, and the Jewish community. 800 individuals are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved self-esteem, social skills, life skills, and reduced isolation for children, teens and adults with special need as measured through periodic surveys and observation of program participants; increased safety and security as measured by the number of incidents and threats against the Jewish community after completion

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Yossef Harling

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.