



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2070

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Miami River Commission is mandated by the Florida Legislature in s. 163.06, F.S., to perform certain functions and make annual reports to the Florida Legislature and Governor. While ongoing funding is mostly funded from Miami-Dade County and through private entities, the costs associated with complying with state reporting requirements exceeds what is contributed locally.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>150,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="150000"/>	<input style="width: 100px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="0"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>150,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text" value="2017-18"/>	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="150,000"/>	<input style="width: 100px;" type="text" value="1613A"/>	<input checked="" type="checkbox"/> Yes

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Share of administrative overhead.	25,000
Other Salary and Benefits	Part-time staffing.	15,000
Expense/Equipment/Travel/Supplies/Other	Share of overhead.	5,000
Consultants/Contracted Services/Study	Annual Economic Analysis report as required.	55,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Annual payroll and payroll taxes for Miami River Commission record keeping and reporting requirements to the Legislature and Governor.	50,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Fulfilling the state mandate requiring an annual report. (s.163.06, F.S.)

- b. What activities and services will be provided to meet the intended purpose of these funds?

The statutorily mandated items found in s. 163.06, F.S.

- c. What direct services will be provided to citizens by the appropriation project?

N/A

- d. Who is the target population served by this project? How many individuals are expected to be served?

The Miami River Commission district, the Florida Legislature, and the Governor.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fulfillment of the annually mandated report due to the Legislature and Governor.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No fixed capital dollars.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.