

LFIR # 2079

1.	Project Title	Davenport Fire Truck Replacement
2.	Senate Sponsor	Kelli Stargel
3.	Date of Request	12/16/2019
4.	Project/Program I	Description
	Purchase of a new fire	apparatus; replacing an 18 year old fire truck.

State Agency to receive requested funds Department of Financial Services 5.

State Agency contacted? ○ Yes ● No

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	250,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

Has this project previously received state funding? 8. ○ Yes No If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? ⊖ Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other	Purchase of a new Fire Apparatus, replacing a 19 year old Fire Truck.	250,000
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	<u></u>	
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
J		
Total State Funds Re	equested (must equal total from question #6)	250,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This purchase would replace a commercial fire engine, that is 19 years old and has met it life expectancy as a front line emergency apparatus.

b. What activities and services will be provided to meet the intended purpose of these funds?

Fire Services and life safety measures

c. What direct services will be provided to citizens by the appropriation project?

Provide an adequate response to local, automatic aid, and state wide mutual aid agreements, with the appropriate equipment for structure fires, vehicle fires and provide life safety responses as it relates to medical emergencies, vehicle accidents and Hazmat / industrial accidents.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population of the City's of Davenport & Haines City and parts of unincorporated polk county, which exceed approximately 50,000 in population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With adequate equipment, the ISO Public Protection Classification can be improved, witch can reduce home owners insurance premiums.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return all state funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	City of Davenport	avenport		
.	Requestor Contact	Information		
	a. First Name	Jerry	Last Name Torrance	
	b. Organization	City of Davenport Fire Department		
	-	jtorrance@mydavenport.org		
	d. Phone Number		Ext. 126	
I	Recipient Contact I			
		City of Davenport		
ł	b. Municipality and	County Polk		
	c. Organization Typ	-		
	 For-profit Er 			
	Non-Profit 5	•		
	O Non-Profit 5			
 Local Entity 				
	 University o 	r College		
	Other (pleas	se specify)		
C	d.First Name	Jerry	Last Name Torrance	
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