



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2080

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Construction of bulkhead facilities along sovereign submerged lands to secure United States Coast Guard offshore patrol cutters for the Department of Homeland Security pursuant to a manufacturing contract in the Panama City Industrial Complex which could last up to 20 years.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="86.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="14"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,500,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="1989A"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Includes all costs associated with constructing an industrial bulkhead and turning basin in Watson Bayou in support of the Panama City Industrial Complex and the construction and outfitting of United States Coast Guard offshore patrol cutters which began manufacturing January 2019.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The project will increase and improve economic activity, create specific immediate job opportunities, and improve transportation conditions by expanding bulkhead for outfitting berthing spaces in Watson Bayou and the Panama City Industrial Complex. Includes all costs associated with constructing an industrial bulkhead and turning basin in Watson Bayou in support of the Panama City Industrial Complex and the construction and outfitting of United States Coast Guard offshore patrol cutters which will be constructed, launched and sea-trialed from Watson Bayou.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Watson Bayou berthing spaces will enable governmental, industrial, and commercial water dependent activities. United States Coast Guard offshore patrol cutters will be docked at this bulkhead while being outfitted with propulsion, navigation, communication, HVAC, plumbing, electrical systems, etc., prior to delivery to the United States Dept. of Homeland Security.

- c. What direct services will be provided to citizens by the appropriation project?

The University of West Florida Haas Center conducted a financial impact analysis of the work to be performed and concluded that 900 direct jobs and between 3,500-5,000 indirect jobs will be created for each of the up to 20 years of the performance of the manufacturing contract. The direct jobs exceed the average local wage scale in addition to various employment benefits.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Bay, Gulf, Washington, Jackson, Calhoun, and Walton Counties are the primary counties in which targeted direct-hire employees live. The US Coast Guard vessels will serve as coastal national security assets for the Department of Homeland Security.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The measured outcome includes the construction of bulkhead and the longterm operation of an outfitting facility. The city's lessee is willing to commit to keeping 900 direct hires which can be validated by reports filed with the State of Florida.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The county is willing to impose construction performance bond requirements.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Sovereign submerged land on waterward side and City of Panama City longterm leased property which includes the industrial bulkhead.

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

For-profit Entity

Non-Profit 501(c) (3)

Non-Profit 501(c) (4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.