



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2085

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The request will establish a Workforce Education Center (WEC) in the fastest growing area of Southern Hillsborough County. The WEC will be a one-stop training center for high wage careers in healthcare, advanced manufacturing, distribution and advanced technology. Trainees will receive a full array of services from advisement and financial aid through training and job placement in a single location. In addition the WEC will include a Veterans Center multi-purpose areas for large scale training. Hillsborough County Government has appropriated \$3,000,000 in support of this project.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="3,000,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>6,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2016-17"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="3,000,000"/>	<input style="width: 80%;" type="text"/>	Yes

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	\$3 million will be used for the planning, design and engineering of the Workforce Education Center building. This will match a \$3,000,000 appropriation secured from Hillsborough County Government.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The request will fund the planning, design and engineering for the Workforce Education Center (WEC) in the fastest growing area of Southern Hillsborough County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Upon funding, HCC will initiate building planning, design and engineering for a new Workforce Education Center (WEC) at its Southshore (Ruskin, FL) campus.

- c. What direct services will be provided to citizens by the appropriation project?

Upon completion, the WEC will be a one-stop training center for high wage careers in healthcare, advanced manufacturing, distribution and advanced technology. Trainees will receive a full array of services from advisement and financial aid through training and job placement in a single location. In addition the WEC will include a Veterans Center and multi-purpose areas for large scale training.

- d. Who is the target population served by this project? How many individuals are expected to be served?

HCC has over 44,000 students who could potentially benefit from the services offered through the SouthShore Workforce Education Center Building.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

**BENEFITS:**

- Increased resident access to short-term professional/industry certifications and degrees.
- Targeted training to support corporate relocation and expansion in the area.
- Increase the number of high wage employment opportunities for area residents in the healthcare, manufacturing, distribution and technology based industries.
- Improved access to high paying jobs.

**METHODOLOGY FOR MEASURING OUTCOMES:**

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hillsborough Community College

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.