



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2086

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

These funds will be used to complete construction on 20 units of affordable housing, located on two sites in the upper Florida Keys. These units include a combination of home ownership/rental units and will provide critically needed affordable housing to the upper Keys workforce, helping to replace housing units lost in Hurricane Irma.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value=""/> 000
Fixed Capital Outlay	<input style="width: 100px;" type="text" value=""/> 1,000,000
Total State Funds Requested	<input style="width: 100px;" type="text" value=""/> 1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value=""/> 1000000	<input style="width: 50px;" type="text" value=""/> 12.0 %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value=""/> 00	<input style="width: 50px;" type="text" value=""/> 0 %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value=""/> 00	<input style="width: 50px;" type="text" value=""/> 0 %
Local	<input style="width: 100px;" type="text" value=""/> 1,770,000	<input style="width: 50px;" type="text" value=""/> 21 %
Other	<input style="width: 100px;" type="text" value=""/> 5,500,000	<input style="width: 50px;" type="text" value=""/> 67 %
Total Project Costs for Fiscal Year 2020-2021	<input style="width: 100px;" type="text" value=""/> 8,270,000	<input style="width: 50px;" type="text" value=""/> 100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to complete construction on 20 affordable housing units located on two sites in the upper Florida Keys.	<input style="width: 100%; height: 20px; text-align: right;" type="text" value="1,000,000"/>
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to complete construction on 20 units of affordable housing, located on two sites in the upper Florida Keys.

- b. What activities and services will be provided to meet the intended purpose of these funds?

These units include a combination of home ownership/rental units and will provide critically needed affordable housing to the upper Keys workforce, helping to replace housing units lost as a result of Hurricane Irma.

- c. What direct services will be provided to citizens by the appropriation project?

The availability of 20 units of affordable housing, including a combination of home ownership/rental units in proximity to places of employment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Monroe County workforce including economically disadvantaged persons/families.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The addition of 20 units of affordable housing will provide critically needed housing options for the local workforce, improve transportation conditions, increase/improve economic activity, and enhance economic self-sufficiency by providing housing options in proximity to places of employment. Rental/ownership of units successfully occupied by Monroe County's workforce will be documented.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be for documented project specific construction.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Habitat for Humanity of the Upper Keys.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.