



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2088

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Coral Gables will construct 21 miles of safe and accessible pedestrian paths of travel, over a five-year period, on collector roads where they do not currently exist. Collector roads have been prioritized because they serve the greater community and also carry more traffic, creating the greatest conflict between pedestrians and motorists. The city passed Resolution 2018-268 which eliminated the concurrency requirements for the construction of new pedestrian paths along collector streets in an effort to facilitate the construction.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="25.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,483,849"/>	<input style="width: 80%;" type="text" value="75"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,983,849	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All funds will be used for construction.	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The City of Coral Gables adopted a strategic plan for 2017-2019 which identifies a goal to build two miles of safe and accessible pedestrian paths each fiscal year. The soon-to-be-adopted strategic plan for 2020-2022 identifies a goal to build 20 miles of pedestrian paths in three years.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The city will hire a contractor to construct the pedestrian paths of travel - the design process will include a significant public involvement component.

- c. What direct services will be provided to citizens by the appropriation project?

Pedestrians are the most vulnerable users of the public rights-of-way. Where safe and accessible pedestrian paths of travel are absent, pedestrians are often forced to walk alongside vehicles on travel lanes. This peril to life safety must be considered. Pedestrian paths provide a safe path for those on foot and mitigate this peril. Safe and accessible paths also offer a transportation alternative, for short trips to driving. 46% of the city's greenhouse gas emissions (ghg) are due to transportation, and walking is ghg free. The health benefits of walking are proven, and safe and accessible pedestrian paths are important components of age-friendly communities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Safe and accessible pedestrian paths on collector roads serve the entire City and beyond. The large service area is one of the reasons that collector roads have been prioritized over local residential streets.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The city has a strategic plan goal to reduce vehicle trips by 4.75% by 2022. The city also measures pedestrian activity along corridors by placing mobile pedestrian counters at various locations.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The city may lose or be required to reimburse state funding awarded to the project.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Coral Gables

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.